2011-2012 Activity and Service Fee Budget Summary Page 1 of 9

Description	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET	2009-10 BUDGET		2010-11 BUDGET	2011-12 REQUESTED		C	A&SF COMMITTEE	SENATE APPROVAL		SIDENT PROVAL
Student Organizations	\$ 272,036	\$ 359,704	\$ 613,201	\$ 268,100	\$	287,838	\$	518,728	\$	285,400	\$	-	\$
Agencies/Departments	\$ 9,477,156	\$ 11,456,865	\$ 11,304,053	\$ 12,195,165	\$	13,223,204	\$	14,952,675	\$	15,162,245	\$	-	\$ -
SGA	\$ 1,550,808	\$ 1,743,431	\$ 1,832,746	\$ 1,836,735	\$	1,988,958	\$	1,529,415	\$	1,552,355	\$	-	\$ -
Grand Total	\$ 11,300,000	\$ 13,560,000	\$ 13,750,000	\$ 14,300,000	\$	15,500,000	\$	17,000,818	\$	17,000,000	\$	-	\$ -

Projected Revenue \$ 11,300,000 \$ 13,560,000 \$ 13,750,000 \$ 14,300,000 \$ 15,500,000 \$ 17,000,000 \$ 17,000,000 \$ 17,000,000

Difference \$ - \$ - \$ - \$ (818) \$ - \$ 17,000,000 \$ 17,000,000



2011-12 Activity and Service Fee Budget SGA and SGA Agencies Page 2 of 9

Line	Budget	SGA & AGENCIES	2009-2010	2010-2011	2011-2012	A&SF	SENATE	PRESIDENT
2 Salaries & Benefits			BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
3 OPS								
4 OCO								
Section								
6 SGA Computer/Print Labs 71,408 100,211 105,833 105,833 7 Programs 8 Repair & Replacement 824,300 1,072,557 921,500 928,565 9 9 TOTAL: 1,817,341 2,232,245 2,223,171 2,233,236 0 10 CAMPUS ACTIVITIES BOARD 2 25,965 22,295 22,205 <								
Programs								
Repair & Replacement	_		71,408	100,211				
TOTAL:	_		004.000	4.070.557				
10							0	0
11 CAMPUS ACTIVITIES BOARD		TOTAL.	1,017,341	2,232,243	2,223,171	2,233,236	U	- 0
12 OPS		CAMPUS ACTIVITIES BOARD						
13 OCO			22 965	22 295	22 505	22 505		
14			22,000					
15			16,500					
16								
17								
19	17	Concerts	188,280			215,000		
20 Speakers				30,000	30,000	30,000		
21 Special Events								
22 Spectacular Knights 30,800 30,108 33,000 48,000 23 Video Productions 14,500 9,571 14,267 14,267 14,267 24 Subtotal 541,845 535,666 609,762 634,762 0 625,700 68,000 68,000 626 67,250 65,700 68,000 68,000 68,000 67,250 65,700 68,000 68,000 68,000 67,250 65,700 68,000 68,000 68,000 68,000 69,000 60,000								
23 Video Productions								
24 Subtotal S41,845 S35,666 609,762 634,762 0								
25 Estimated Revenue								
26 TOTAL: 474,595 469,966 541,762 566,762 0							0	0
27								
28 HOMECOMING 29 OPS 7,525 8,225 8,225 8,225 30 Operations 4,400 3,675 3,675 3,675 3.675		TOTAL:	474,595	469,966	541,762	566,762	0	0
29 OPS		HOMECOMING						
30 Operations			7.505	0.225	0.225	0.225		
Same								
32 Subtotal 397,775 391,765 413,625 413,625 0								
33 Estimated Revenue							0	0
34 TOTAL: 386,775 380,765 398,625 0 35							U	
35 36 KNIGHTCAST 37 OPS 23,690 23,305 20,545 20,545 38 OCO 19,187 2,500 1,250 1,250 39 Operations 10,700 11,100 10,900 10,900 40 DJ Equipment 1,450							0	0
36 KNIGHTCAST 23,690 23,305 20,545 20,545 38 OCO 19,187 2,500 1,250 1,250 39 Operations 10,700 11,100 10,900 10,900 40 DJ Equipment 1,450			333,	933,133	303,52			
38 OCO 19,187 2,500 1,250 1,250 39 Operations 10,700 11,100 10,900 10,900 40 DJ Equipment 1,450 41 TOTAL: 53,577 38,355 32,695 32,695 0 42		KNIGHTCAST						
38 OCO 19,187 2,500 1,250 1,250 39 Operations 10,700 11,100 10,900 10,900 40 DJ Equipment 1,450 1,450 1,450 41 TOTAL: 53,577 38,355 32,695 32,695 0 42 42 43 KNIGHTS OF THE ROUNDTABLE 43,255 8,225 8,225 8,225 8,225 4,395 4,295 4,200 4,200 4,200 4,200 4,200 4,200 <td< th=""><td></td><td></td><td>23,690</td><td>23,305</td><td>20,545</td><td>20,545</td><td></td><td></td></td<>			23,690	23,305	20,545	20,545		
39 Operations 10,700 11,100 10,900 10,900	38	000	19,187	2,500	1,250	1,250		
41 TOTAL: 53,577 38,355 32,695 32,695 0 42 43 KNIGHTS OF THE ROUNDTABLE 44 OPS 7,525 8,225 8,225 8,225 8,225 4,395 5,360			10,700	11,100	10,900			
42 43 KNIGHTS OF THE ROUNDTABLE 44 OPS 7,525 8,225 8,225 8,225 8,225 4,395 4,381 4,395 4,381 4,381 4,381 4,381 4,381 4,381 4,381 4,381 4,381 4,381 4,395 4,395 3,381 4,395 4,381 4,395 4,395 4,395 3,255 5,255 0 6,481 4,481	40	DJ Equipment		1,450				
43 KNIGHTS OF THE ROUNDTABLE 44 OPS 7,525 8,225 8,225 8,225 45 Operations 4,395 4,395 4,395 4,395 46 Programming 9,425 9,975 9,975 47 Programming/Operations 7,761 7,761 7,761 48 NorthStar Summit 3,481 7,761 <td< th=""><td></td><td>TOTAL:</td><td>53,577</td><td>38,355</td><td>32,695</td><td>32,695</td><td>0</td><td>0</td></td<>		TOTAL:	53,577	38,355	32,695	32,695	0	0
44 OPS 7,525 8,225 8,225 8,225 45 Operations 4,395 4,395 4,395 46 Programming 9,425 9,975 9,975 47 Programming/Operations 7,761								
45 Operations 4,395 4,395 4,395 46 Programming 9,425 9,975 9,975 47 Programming/Operations 7,761 7,761 48 NorthStar Summit 3,481 22,045 22,595 22,595 0 50 18,767 22,045 22,595 22,595 0 51 LATE KNIGHTS 7,525 8,225 8,225 8,225 53 Operations 6,450 4,950 5,360 5,360 54 Food/Refreshments 36,000 40,000 40,000 40,000 55 Events 101,700 113,000 121,100 121,100 56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000								
46 Programming 9,425 9,975 9,975 47 Programming/Operations 7,761			7,525					
47 Programming/Operations 7,761 48 NorthStar Summit 3,481 49 TOTAL: 18,767 22,045 22,595 22,595 0 50								
48 NorthStar Summit 3,481 49 TOTAL: 18,767 22,045 22,595 22,595 0 50		0 0	7.704	9,425	9,975	9,975		
49 TOTAL: 18,767 22,045 22,595 22,595 0 50 50 51 LATE KNIGHTS 52 52 OPS 7,525 8,225 8,225 8,225 8,225 8,225 8,225 8,225 5,360								
50 LATE KNIGHTS 51 LATE KNIGHTS 52 OPS 53 Operations 54 Food/Refreshments 36,000 40,000 40,000 40,000 55 Events 101,700 113,000 121,100 56 Subtotal 151,675 166,175 174,685 174,685 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000				22.045	22 505	22 505	^	
51 LATE KNIGHTS 52 OPS 7,525 8,225 8,225 8,225 53 Operations 6,450 4,950 5,360 5,360 54 Food/Refreshments 36,000 40,000 40,000 40,000 55 Events 101,700 113,000 121,100 121,100 56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000		IOIAL.	18,787	22,045	22,395	22,595	U	0
52 OPS 7,525 8,225 8,225 8,225 53 Operations 6,450 4,950 5,360 5,360 54 Food/Refreshments 36,000 40,000 40,000 40,000 55 Events 101,700 113,000 121,100 121,100 56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000		I ATE KNIGHTS						
53 Operations 6,450 4,950 5,360 5,360 54 Food/Refreshments 36,000 40,000 40,000 40,000 55 Events 101,700 113,000 121,100 121,100 56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000			7 525	8 225	8 225	8 225		
54 Food/Refreshments 36,000 40,000 40,000 40,000 55 Events 101,700 113,000 121,100 121,100 56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000								
55 Events 101,700 113,000 121,100 121,100 56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000								
56 Subtotal 151,675 166,175 174,685 174,685 0 57 Estimated Revenue -31,950 -42,000 -42,000 -42,000								
57 Estimated Revenue -31,950 -42,000 -42,000 -42,000							0	0
							0	0
59			, ,	, ,	,===	,==-		

2011-12 Activity and Service Fee Budget SGA and SGA Agencies Page 3 of 9

Budget	SGA & AGENCIES	2009-2010	2010-2011	2011-2012	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	MULTICULTURAL STUDENT CENTER						
61	OPS	7,525	8,225	8,225	8,225		
62	000	10,000		10.700			
63	Operations	10,500	10,500		10,500		
64	Advertising and Promotions	7,000	7,000		20,000		
	MSC Programming	72,000	123,000 0		140,000		
66 67	MSC Funding Board TOTAL:	110,000 217,025	148,725	178,725	178,725	0	0
68	TOTAL.	217,025	140,725	176,725	170,723		U
69	OFFICE OF STUDENT INVOLVEMENT						
70	Salaries & Benefits	519,554	516,147	737,303	737,303		
71	New Staff / Position Upgrade	7,143	132,883		49,769		
72	OPS	186,707	202,432		333,070		
73	000	100,707	6,500		3,750		
74	Operations	54,021	50,578		94,752		
75	Knight-Thon (previously in VUCF)	1,021	00,010	21,300	21,300		
76	Design Group	8,151	6,850		5,500		
77	Student Outreach Services	,,,,,,)	134,500	144,500		
78	Pegasus Palooza			13,000	21,000		
78A	Eternal Knights				3,000		
79	TOTAL:	775,576	915,390	1,369,224	1,413,944	0	0
80							
81	RECREATION & WELLNESS CENTER						
82	Salaries & Benefits	1,775,404	1,868,918		2,091,913		
83	New Staff / Position Upgrades	57,714	56,474		55,138		
84	OPS	1,084,236	1,193,470		1,364,760		
85	000	40,774	68,975		98,985		
86	Operations	1,475,910	1,670,621				
87	Repair & Replacement	50,000	50,000		75,000		
88	RWC Grand Opening	4 40 4 000	5,000		5 500 505		
89	Subtotal	4,484,038	4,913,458		5,569,565		0
90	Estimated Revenue	-194,000	-202,000		-232,638		
91 92	TOTAL:	4,290,038	4,711,458	5,303,213	5,336,927	0	0
93	SPORT CLUBS COUNCIL						
94	OPS	32,912	38,369	42,201	42,201		
95	0C0	32,912	25,639	14,100	14,100		
96	Operations	10,000	9,000				
97	Programs	180,000	190,000		215,000		
98	Temporary Facilities	100,000	6,300		210,000		
99	TOTAL:	222,912	269,308		287,301	0	0
100	L	,		_3.,001	_3.,001		
101	STUDENT GOVERNMENT: A&SF COMMITTEE		·				
102	OPS	8,320	8,320	8,320	7,040		
103	Operations	1,000	1,100		1,000		
	TOTAL:	9,320	9,420		8,040		0
105							
106	STUDENT GOVERNMENT: EASTERN REGIONAL)		
107	OPS	35,880	33,080				
108	Operations	24,500	22,000				
109	Monthly Programming	30,000	32,500				
110	TOTAL:	90,380	87,580	0	0	0	0
111							
112	STUDENT GOVERNMENT: ELECTIONS COMMIS						
	OPS :	14,160	14,160		14,160		
114	Operations	12,530	12,030		14,450		
	TOTAL:	26,690	26,190	27,110	28,610	0	0
116							

2011-12 Activity and Service Fee Budget SGA and SGA Agencies Page 4 of 9

Budget	SGA & AGENCIES	2009-2010	2010-2011	2011-2012	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	STUDENT GOVERNMENT: EXECUTIVE						
	OPS	200,000	217,400		182,800		
119	Operations	10,000	10,500		6,550		
	Administration		16,275		14,500		
121	Campus Life		70,000		45,000		
122	Communications		30,000		35,000		
123	Govermental Affairs		21,000		10,000		
124	Student Affairs		14,000		12,500		
	Knight Lynx (Knight Drive)	30,000	52,000		110,000		
	Advertising Contracts		35,000				
127	Chamber of Commerce		2,000		1,050		
128	Emergency Allocations	10,000	8,000		10,000		
129	Executive Retreat	8,000	8,000		6,000		
130	Florida Student Association		38,000		16,500		
131	Large Scale Initiative		35,000				
132	Lobbying Firm	46,000	46,500		56,500		
133	President-Elect Transition Fund	5,000	2,000		2,000		
134	President's Initiatives	61,132	20,000		30,000		
	24-Hour Study Space		160,000		50.000		
136	Promotional Items		54,000		50,000		
137	Readership Program (included in ASFBO)	25,000	25,000				
138	SafeRide (included in ASFBO)	20,000	25,000		00.000		
139	Scantron Service		25,000	20,000	20,000		
139A	Blue Book Service	200,000	200,000	100,000	5,000		
	Spring Event	200,000	200,000		180,000		
141 142	Western Regional Programming Campus Traditions	7,500 95,000	5,000				
143	Community Relations	95,000					
143	Fall Event	50,000					
145	Lobby/Registration and Programs	70,750					
146	Promotions & Advertising	30,000					
147	Public Relations	75,000					
148	Speaker Series	15,000					
149	TOTAL:	967,582	1,119,675	791,400	793,400	0	0
150	TOTAL.	307,302	1,113,073	731,400	133,400	,	
	STUDENT GOVERNMENT: JUDICIAL						
152	OPS	15,225	15,120	18,165	18,165		
	Operations	4,800	3,725		3,725		
	TOTAL:	20,025	18,845		21,890	0	0
155					- 3.0		
156	STUDENT GOVERNMENT: LEGISLATIVE						
157	OPS	62,068	53,978	53,895	54,615		
158	Operations	9,950	9,950		9,500		
159	Registration & Travel	351,000	358,500		400,000		
160	Senate Working Fund	160,000	200,000		225,000		
161	Speakers	40,000	0		,		
162	Office Supplies	2,500	2,500		2,500		
163	Senate Retreat	8,000	7,500		8,000		
164	Meet & Greet (included in KORT)	500	500				
165	Senate Leadership Council		800		800		
166	TOTAL:	634,018	633,728	679,695	700,415	0	0
167							

2011-12 Activity and Service Fee Budget SGA and SGA Agencies Page 5 of 9

Budget	SGA & AGENCIES	2009-2010	2010-2011	2011-2012	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	BUDGET	BUDGET	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	STUDENT GOVERNMENT: SOUTHERN REGIONA				<u>SI)</u>		
	OPS	36,720	34,520				
	000		7,000				
	Operations	11,000	11,000				
	Programming	34,000	34,000				
173	Coffee Service	7,000	7,000				
174	Spring Unity						
175	Welcome Back - Cocoa						
	Welcome Back - Palm Bay						
177	TOTAL:	88,720	93,520	0	0	0	0
178							
	STUDENT LEGAL SERVICES						
	Salaries & Benefits	349,118	349,118		445,450		
181	New Staff / Position Upgrade		50,614	5,115	78,186		
	OPS	35,760	35,760		46,912		
183	Operations	73,308	76,748	83,683	83,683		
	Projects			13,500	13,500		
185	Dispute Resolution (included in projects)	6,000	6,000				
	Pizzas for Peace (included in projects)	2,500	2,500				
187	Civility Awareness (included in projects)	2,000	2,000				
188	TOTAL:	468,686	522,740	594,660	667,731	0	0
189							
190	STUDENT UNION						
191	Salaries & Benefits	1,960,573	1,982,507	2,104,019	2,104,019		
192	New Staff / Position Upgrades	22,653	4,375	118,131	118,131		
	OPS	486,457	496,457	572,684	572,684		
	000	32,719	312,516		465,536		
195	Operations	1,770,446	1,683,108	1,683,408	1,668,408		
196	Repair & Replacement	50,000	50,000	50,000	50,000		
197	Study Union 24/7	6,356	18,356				
198	Union Art Show	1,950	1,050	1,050	1,050		
199	All Knight Study			73,400			
200	Subtotal	4,331,154	4,548,369			0	0
201	Estimated Revenue	-1,065,301	-1 ,241,301		-1,262,000		
	TOTAL:	3,265,853	3,307,068	3,803,084	3,826,084	0	0
203							
204	VOLUNTEER UCF						
	OPS	10,535					
	Operations	4,710					
	Knights Give Back	15,000	13,000		15,060		
	Knight-Thon	21,400	21,300				
	Alternative Spring Break	13,750	15,000		20,000		
	Marketing Initiatives	8,500	8,500		8,500		
	Get Carded	2,500	2,500		2,500		
	Social Issue Events	4,250	3,500		2,200		
	Hunger Banquet	1,650	1,650				
	Retreat	2,000	500		400		
	TOTAL:	84,295	80,964	64,935	64,935	0	0
216							
217	TOTAL SGA	1,836,735	1,988,958	1,529,415	1,552,355	0	0
218	TOTAL AGENCIES	12,195,165			15,162,245		0
219	GRAND TOTAL: SGA & AGENCIES	14,031,900	15,212,162	16,482,090	16,714,600	0	

Budget	STUDENT ORGANIZATIONS	08-09	2008-09	09-10	2009-10	10-11	2010-11	11-12	2011-12	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	#	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	American Red Cross											
2	HOPE for Haiti								150	0		
3	Retreat								120	0		
4												
5	Total:		0		0		0		270	0	0	0
6												
7	American Society of Civil Engineers		F 000		5.000		F F00		0.500	0.500		
<u>8</u> 9	Concrete Canoe Competition Steel Bridge Competition		5,000 4,000		5,000 4,500		5,500 5,500		6,500 6,500	6,500 6,500		
10	Steel Bridge Competition		4,000		4,500		5,500		6,500	6,500		
	Total:		9,000		9,500		11,000		13,000	13,000	0	0
12	Totali		0,000		0,000		11,000		10,000	10,000	,	·
	American Society of Heating, Refrigerating, and A/O	Engi	neers									
14	ASHRAE Winter Conference	20	5,000	15	0	20	5,000	16	8,000	0		
15	ASHRAE Summer Conference			10	0							
16												
	Total:		5,000		0		5,000		8,000	0	0	0
18												
	American Society of Mechanical Engineers											
	Human Powered Vehicle		5,500		5,000				7,000	5,000		
21 22	Student Design Competition	<u> </u>	2,250		0				2,250	2,000		
	Total:		7,750		5,000		0		9,250	7,000	0	0
24	i otai.	-	1,150		3,000		U		9,200	7,000	U	U
	Asian Pacific American Coalition											
	Level Up Conference at UCF		4,000		0		0		5,000	0		
	APAC Assembly		5,000		0		6,000		5,000	5,000		
28	Asiam American Heritage Month		7,500		0				,	,		
29	Total:		16,500		0		6,000		10,000	5,000	0	0
30												
	Assoc of Latin Professionals in F&A											
32	ALPFA National Convention			10	0			10	6,680	2,500		
33			•									
34	Total							4	0.000	0.500		
	Total:		0		0		0	4	6,680	2,500	0	0
36 37	Bachelor of Social Work Student Assoc				`							
38	Social Work Education & Advocacy Day							175	4,500	4,500		
39	Educational Speakers		300		0			170	1,000	1,000		
40	Lobby Day	120	3,000		3,000			4				
41	Total:	7	3,300		3,000		.0		4,500	4,500	0	0
42												
	Baptist Collegiate Ministries											
	National Leadership Conference	20	3,000				3,000		8,945	0		
	Welcome Week Fall 2010/Spring/2011		0		0		0					
46	T-4-1		0.000				0.000		0.045			
47 48	Total:		3,000	4	0	_	3,000		8,945	0	0	0
	Beta Alpha Psi											
	National Conference	8	0	10	0	q	3,000	10	6,000	0		
	Meet the Firms		1,250		0		0,000		0,000	J		
52	-	1	.,200		Ž							
	Total:		1,250		0		3,000		6,000	0	0	0
54												
	Biology Graduate Student Association											
	Fall Speaker				0		0		1,200	1,200		
	Spring Speaker				0		0		1,200	1,200		
	Distinguished Lecture Series		2,400		_		_		0.400	0.400	_	•
59 60	Total:	<u> </u>	2,400		0		0		2,400	2,400	0	0
	Caribbean Students Association											
	FCSA Annual Conference	50	2,600	70	0	60	6,000	60	8,260	0		
	Mr/Miss CSA Pageant	30	4,000		0		4,000		6,350	4,500		
	CSA Week		6,550		0		.,550		5,550	.,000		
	Total:		13,150		0		10,000		14,610	4,500	0	0
66												
	CEO Knights											
	National Conference			8	0	8	2,400					
	Regional Conference							12	4,092	0		
	Growth 2.0 Conference	<u> </u>				8						
	Total:	 	0		0		2,400		16,011	3,600	0	0
72	Chahad Jawish Student Craws											
	Chabad Jewish Student Group High Holidays						0		7,000	7,000		
	Leadership Conference	1				30				4,000		
76	Ecadoratily Contenence					30	3,040	30	4,000	4,000		
	Total:		0		0		3,840		11,000	11,000	0	0
78							0,0-10		. 1,000	. 1,000		•
			•									

Budget	STUDENT ORGANIZATIONS	08-09	2008-09	09-10	2009-10	10-11	2010-11	11-12	2011-12	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	#	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	Club Kreyol											
80	Soiree Kreyol		13,000		0				12,000	0		
81 82	UHSF Leadership Retreat National Conference	30	0	30	0				1,000	0		
83	Total:	30	13,000		0		0		13,000	0	0	0
84			,		·		•		.0,000	•		
85	Student Panel for Engr and Comp Science		(Coll of En	gr & C	omp Sci Stu	udent .	Adv Counc	il)				
86	National Engineers Week		1,500		1,500		1,560		5,000	2,500		
87	Engineering RUSH		1,300						1,325	0		
88 89	Total:		2,800		1,500		1,560		6,325	2,500	0	0
90	Total		2,000		1,000		1,000		0,020	2,000		
91	College Republicans											
92	Conservative Political Action Conference	16	4,000			20	5,000	20	5,000	5,000		
93	National Conservative Student Conference	4		12	0							
94 95	Speaker Honorarium Total:		4,000		4,000		5,000		5,000	5,000	0	0
96	Total.		4,000		4,000		3,000		3,000	3,000		
97	Collegiate DECA											
98	State Career Development Conference	15	3,000				3,000			4,500		
99	International Development Conference	15	5,550	20	0	20	4,000	20	7,000	5,000		
100 101	Total:		8,550		0		7,000		11,500	9,500	0	0
101	iotai.	-	0,000				1,000		11,500	9,500	- 0	U
103	Doctoral Org. of Clinical Students in Psychology											
104	APA Annual Meeting	6	2,000	8		6	2,000		,	2,300		
105	WCBCT Conference	30	0			_	0	6	4,405	1,500		
106	Getting Into Graduate School		400	_	2 000		2 222		7001	2.000	_	
107 108	Total:		2,400		2,000		2,000		7,394	3,800	0	0
	Equal											
110	Diva Invasion		13,500		13,500		13,500		15,000	14,000		
111	FL Collegiate Pride Coalition Conference	15	1,300	24	0	32	0					
112	Tetali		44.000		42 500		42 500	4	45 000	44 000		
113 114	Total:		14,800		13,500		13,500		15,000	14,000	0	0
115	Family Interaction Group for Grad Students	4										
116	APA Annual Conference					5	0	6	2,880	0		
117	ABCT Conference			8	0	6	0					
118	T-4-1	4					~		0.000			
119 120	Total:		0		0		0		2,880	0	0	0
121	Filipino Student Association											
122	Sayaw Culture Showcase		3,300	4	0		0		3,900	3,900		
123	Open Mic Knight						0		1,650	1,650		
124	Promotional Items and Supplies		650		0		0		5.550	5.550		
125 126	Total:		3,950		0		U		5,550	5,550	0	0
	Flute Club											
128	Annual Flute Day		1,900		2,000		2,500		3,000	3,000		
	Fall Flute Master Class						0		1,000	0		
130	Total		1,900		2 402		2,500		4 000	2 000	0	
131 132	Total:		1,900		2,000		∠,500		4,000	3,000	U	0
133	Forensic Science Association											
134	AAFS Conference	20	7,000	20	5,000	20	5,000	20	9,000	5,000		
135	Mock Crime Scene				0							
136	Total		7.000		E 000		E 000		0.000	E 000		
137 138	Total:		7,000		5,000		5,000		9,000	5,000	0	0
	Future Theme Park Leaders Association											
	California Theme Park Trip	12	1,500	12	0	12	0		3,000	3,000		
141	IAAPA Attractions Expo					5	0					
	East Coast Networking Trip	12	0 4 F00						2.000	2 000		
143 144	Total:		1,500		0		0		3,000	3,000	0	0
145	Graduate Student Association											
146	Graduate Research Forum		6,500		6,500		7,000		6,000	6,000		
147	Research and Academic Skills Workshops		2,500		10,000		5,000		8,000	6,500		
148	Total		0.000		40 500		40.000		44.000	40 500		
149 150	Total:		9,000		16,500		12,000		14,000	12,500	0	0
	Greek Council											
152	Greek Life Programming						32,000		32,000	32,000		
153	Greek Leadership Challenge	60	12,800		14,000		8,000		10,000	10,000		
154	Greek Extrav		20,000		16,000							
155	Greek Week		20,000 12,000		16,000							
156 157	Greek Life Information Total:		64,800		8,000 54,000		40,000		42,000	42,000	0	0
158			3-7,000		3-7,000		40,000		72,000	,000		

Budget	STUDENT ORGANIZATIONS	08-09	2008-09	09-10	2009-10	10-11	2010-11	11-12	2011-12	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	#	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	Habitat for Humanity											
	Collegiate Challenge - Fall							40		0		
	Collegiate Challenge - Spring							30	4,000	0		
162	Tatali		0		0		0		9,000	0	0	0
163 164	Total:		U		U		U		9,000	U	U	U
	Hillel at UCF											
	High Holidays		6,000		0		6,650		6,650	6,650		
	Bar Mitzvah		7,500		0		0,000		9,000	7,500		
168	Cultural Event		,				0		-,	,		
169	Just Jewish		4,500		0							
	Total:		18,000		0		6,650		15,650	14,150	0	0
171												
	Honors Congress	_ \										
	NCHC Conference Florida Collegiate Honors Conference	4				2	0	6		0		
175	Florida Collegiate Horiors Corlierence							0	1,488	U		
	Total:		0		0		0		6,688	0	0	0
177	Total.						•		0,000	l		
	Institute of Electrical & Electronic Engineers											
	Electron Devices Colloquium		5,000		5,000		8,500		16,000	10,000		
180	Southeast Conference	15	2,500	15	2,500					5,500		
	Grace Hopper Conference		•	12								
	Total:		7,500		7,500		12,250		24,750	15,500	0	0
183	International Ottobar											
	International Student Assoc		E 000				F 000		0.400	0.000		
	International Fair International Thanksgiving		5,000 2,000		0		5,000 3,500		9,400 5,000	6,000 5,000		
187	michalonal manksylving		2,000				3,500		5,000	5,000		
	Total:		7,000		0		8,500		14,400	11,000	0	0
189	101011		.,,,,,				3,000		1 1, 100	11,000		•
	Men of Integrity											
191	National Development & Leadership Conference	10	4,000	10	0			25	5,000	0		
192	High School Step Show								3,000	0		
	Miss Voluptuous		1,500		0			4				
	Total:	_	5,500		0		0		8,000	0	0	0
195	Muslim Ctudent Association	_					4					
196 197	Muslim Student Association Islam Awareness Week								15,700	0		
198	Fast-A-Thon						0		925	0		
	Islam Awareness Month				0		6,500		020	· ·		
	Total:		0		0		6,500		16,625	0	0	0
201												
	NORML			_								
	Reform In America Speaker Series		6,000		6,000		7,000		7,500	7,500		
	Medical Marijuana Month		0.000	- 44	4.000	40	0.000		5,000	5,000		
	National NORML Conference	20	6,000		4,800		3,600		12.500	40.500	0	
206 207	Total:		12,000		10,800		10,600		12,500	12,500	- 0	0
	National Society of Black Engineers											
	NSBE Week		1,000		0				1,000	0		
	Awards Banquet		,	L					1,000	0		
211	National Convention	40	5,000									
	Fall Regional Conference	40	6,500									
	Total:		12,500	<u> </u>	0		0		2,000	0	0	0
214	Dhi Almha Dalta Dur I Ft'											
	Phi Alpha Delta Pre-Law Fraternity National Conference							16	4 000	4.000		
216 217	Ivational Contenence							01	4,000	4,000		
218				-								
	Total:		0		0		0		4,000	4,000	0	0
220			Ť				Ť		.,,.	.,	Ť	
	Pre-Professional Medical Society											
	Physicians Forum		1,600		1,600		2,200		3,500	0		
	Medical School Symposium (Breakout with Deans)		1,500									
224				 						_	_	_
	Total:		3,100	-	1,600		2,200		3,500	0	0	0
226	Professional Convention Management Asses											
227 228	Professional Convention Management Assoc Annual Meeting	13	3,362	18	0	16	4,680	12	5,160	3,600		
229	, united Mooting	13	3,302	10		10	4,000	12	3,100	3,000		
230												
	Total:		3,362		0		4,680		5,160	3,600	0	0
232												
	Psi-Chi-Daytona											
	SEPA Convention	4	0						5,640	0		
	Induction Ceremony	_	1,000		1,000		0					
	APA Conference	5	1,500				0		F 0.40	_	_	
237 238	Total:		2,500		2,500		0		5,640	0	0	0
۷30				1	1	1	I	1	I	I	ı	

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Budget	STUDENT ORGANIZATIONS	08-09	2008-09	09-10	2009-10	10-11	2010-11	11-12	2011-12	A&SF	SENATE	PRESIDENT
Line	Name & Request Info	#	BUDGET	#	BUDGET	#	BUDGET	#	REQUESTED	COMMITTEE	APPROVAL	APPROVAL
	Rowdy Knights											
240	Conference Football Trip		1,500	12	0	50	0	55	7,500	0		
	Basketball Tournament								2,500	0		
242	Tailgating		11,200		10,000							
243	Total:		12,700		10,000		0		10,000	0	0	0
244												
	Society of Automotive Engineers											
246	Construction-Mini Baja Car		5,000		5,000		6,000		7,000	7,000		
247	Construction-Formula Car		5,000		5,000		8,000		9,000	9,000		ļ
248	Travel to 3 competitions		40.000		40.000	25	44.000		40.000	40.000		
249	Total:		10,000		10,000		14,000		16,000	16,000	0	0
250 251	Conjety of Hismonia Duef Empiresus											
	Society of Hispanic Prof Engineers National Conference	50	5,000	00	0.000			75	45.000	7,500		
252 253	Regional Conference	50	5,000	60	6,000			60	15,000 5,400	7,500		
254	Regional Conference							60	5,400	U		
	Total:		5,000		6,000		0		20,400	7,500	0	0
256	i otai.		3,000		0,000		U		20,400	1,500	U	
257	Society of Women Engineers										_	
258	National Conference	20	6,500	20	6,500	25	2,625	32	13,920	7,200		
	Region D Conference	20	0,300	20	0,300	12	2,023	20	6,200	0		
260	Region B Contenence					12	- 0	20	0,200	0		
	Total:		6,500		6,500		2,625		20,120	7,200	0	0
262	* Student Panel for Engr and Comp Science (see line 8	5)	0,000		0,000		2,020		20,120	1,200	, ,	Ĭ
	Student Physical Therapy Association	0)										
	APTA National Student Conclave	15	4,500	15	4,500	20	6,000	20	12,800	0		
265	APTA Combined Sections Meeting	15	0	15	0			20	13,140	0		
266	APTA Annual Conference	10	0	10	0				,	_		
	Total:		4,500		4,500		6,000		25,940	0	0	0
268			,		7					_	_	
269	Students for the Exploration and Development of S	pace										
	SpaceVision Conference	20	6,000	12	0	16	4,800	16	8,560	4,800		
271	International Space & Development Conference		,		4			16	6,680	0		
272			•									
273	Total:		6,000		0		4,800	4	15,240	4,800	0	0
274)						47				
275	Swing Knights	Λ										
276	Lindy Focus	12	3,200			16	4,800	16	4,800	4,800		
277												
278												
279	Total:		3,200		0		4,800		4,800	4,800	0	0
280												
	Trial Team											
	MTSU Invitational	27	8,100	27	8,100	36	11,000	30	11,000	11,000		
283	Polar Bear Invitational				47	36	0	25	6,000	6,000		
284	Yale Invitational Conference											
285	Total:		8,100		8,100		11,000		17,000	17,000	0	0
286												
287	Vietnamese American Student Association											
	Mid-Autumn Moon Festival		3,500	*	0		3,000		6,000	4,000		
	New Year		3,000		0		3,000		6,000	4,000		
290	T-4-1								40.000	2.22	7	_
	Total:		6,500		0		6,000		12,000	8,000	0	0
292	TOTAL OTUDENT OR CANIZATIONS								F40 T00	005 400		
293	TOTAL STUDENT ORGANIZATIONS								518,728	285,400	0	0