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ITEM: FF-1

University of Central Florida **Board of Trustees**

SUBJECT:

Five-year Capital Improvement Plan

DATE:

July 31, 2014

PROPOSED BOARD ACTION

Approval of the capital improvement plan for 2015-16 through 2019-20.

BACKGROUND INFORMATION

Each year, the university must submit an updated capital improvement plan to the Board of Governors. This plan identifies projects that will be included in the three-year Public Education Capital Outlay list and provides information to the State Board of Education for its request for capital project funding for

The capital improvement plan must be submitted to the Board of Governors' staff by August 1, 2014. The attached schedules include the following:

- · projects that are proposed for inclusion in the five-year capital improvement plan, and
- items to be included in the 2015-16 Appropriations Authorization Bill, including projects funded by bonds, direct support organization projects, and projects requiring general revenue to operate.

We request approval to submit the 2015-16 Capital Improvement Plan with the projects listed in the

Supporting documentation:

2015 Five-Year Fixed Capital Improvement Plan (Attachment A)

Fixed Capital Outlay Projects Requiring Board of Governors Approval to be Constructed, Acquired, and Financed by a University or a University Direct Support Organization with Approved Debt (Attachment B)

Fixed Capital Outlay Projects That May Require Legislative Authorization and General Revenue Funds to Operate and Maintain (Attachment C)

Prepared by:

Lee Kernek, Associate Vice President for Administration and Finance

Submitted by:

William F. Merck II, Vice President for Administration and Finance

and Chief Financial Officer

Attachment A

UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2015-2020 2015 FIVE YEAR FIXED CAPITAL IMPROVEMENTS PLAN

PECO PROJECTS	REVISED 07/28/2014	2015-16 YR #1	2016-17 YR #2	2017-18 YR #3	2018-19 YR #4	2019-20 YR #5	TOTALS	RANK
		511,994,197	\$14,000,000	514,000,000	514,000,000[\$14,000,000	567,994,197	1
TILITIES, INFRASTRUCTURE, CAPITAL RENEWAL, AND RO	OFS (P,C)	\$6,042,667	\$34,529,519	\$6,042,667			546,614,853	2
NTERDISCIPLINARY RESEARCH AND INCUBATOR FACILTY	Y (P,C,E)	\$1,952,455	\$15,619,643	\$1,952,455			\$19,524,553	3
OLBOURN HALL RENOVATION (P,C,E)		The second secon	5925,000	200000000000000000000000000000000000000			\$14,879,277	4
INGINEERING BUILDING I RENOVATION (C.E)		\$13,954,277	5700,000				\$10,122,105	5
MATHEMATICAL SCIENCES BUILDING REMODELING AND I	RENOVATION (C,E)	59,422,105	5700,000				\$26,175,387	6
TREVOR COLBOURN HALL (P.C.E)		526,175,387	\$30,090,000	53,570,000			537,230,000	7
OHN C. HITT LIBRARY RENOVATION PHASE II (P.C.E)		53,570,000	230,070,000	SOUTH INCOME.			\$7,500,000	8
JCF VC CLASSROOM BUILDING (C,E)		\$7,500,000	540,800,000	55,100,000			\$51,000,000	9
ARTS COMPLEX PHASE II (PERFORMANCE) (P,C,E)		\$5,100,000	5356,406	\$6,490,319	\$356,406		\$7,203,132	10
MILLICAN BALL RENOVATION (P.C.E)				5503,881	0.000/104		\$10,169,241	- 11
BUSINESS ADMINISTRATION RENOVATION (P,C,E)			\$9,665,360		\$550,640		\$11,112,924	12
CHEMISTRY RENOVATION (P.C.F)			5550,640	\$10,011,645	33,70,040		\$4,953,363	
FACILITIES & SAFETY COMPLEX RENOVATION (P.C.E)				54,953,363	524,480,000	\$3,060,000	\$30,600,000	4
VISUAL ARTS RENOVATION AND EXPANSION (P,C,E)				\$3,060,000	\$2,834,773	33,000,000	\$28,347,728	
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P.C.E)		52,834,773	522,678,182	\$4,554,263		\$45,542,631	4
COLLEGE OF NURSING (P,C,E)			\$4,554,263	\$36,434,104		647.0(0.000)	\$418,969,390	
TOT	AL.	\$85,711,088	\$154,625,605	\$114,796,616	\$46,776,082	\$17,060,000	\$418,707,390	
	- PINCENE LOUVE - WOLF - BOOK VE	2015-16	2016-17	2017-18	2018-19	2019-20	TOTALS	RAN
CITF PROJECT	REQUESTS	YR #1	YR #2	YR #3	YR #4	YR #5		
		\$18,944,027					518,744,02	
JOHN C. HITT LIBRARY RENOVATION PHASE I (P,C,E)			537,230,000				537,230,000	9 4
IOHN C HITT LIBRARY RENOVATION PHASE II (P,C,E)		\$18,344,027	\$37,230,000	\$0	\$0	\$0	\$55,574,027	
TOTA	AL .		003 (17	2017-18	2018-19	2019-20	TOTALE	RAN
REQUESTS FROM OTH	ED CTATE SOLIDCES	2015-16	2016-17	YR #3	YR #4	YR 45	TOTALS	N,AN
KEQUESTS FROM OTO	EKSTATE SOOKEE	YRII	YR #2	10.40			\$53,040,00	0 1
PARTNERSHIP IV (P.C.E)		\$46,920,000	\$6,120,000	\$6,696,265	5655,094		\$7,351,35	9 2
HOWARD PHILLIPS HALL RENOVATION (P.C.E)				55,818,135	303,37074		\$5,818,13	5 3
FERRELL COMMONS (E AND G SPACE) RENOVATION (P.C.E							5754,76	7 4
TECHNOLOGY COMMONS I RENOVATION (P.C.E)				\$754,767	\$2,732,630	5150,295	\$3,033,22	-
TECHNOLOGY COMMONS II RENOVATION (P.C.E)				\$150,295		\$154,935	\$3,281,80	_
COLLEGE OF SCIENCES BUILDING RENOVATION (P,C,E)				\$154,935	\$2,971,936	562,883	\$1,269,09	
				\$62,883	\$1,143,328	5172,418	53,479,71	_
REHEARSAL HALL RENOVATION (P.C.E)				\$172,418	\$3,134,874		\$24,480,00	-
THEATER BUILDING RENOVATION (P, C,E)				\$2,448,000	\$19,584,000	\$2,448,000	\$6,120,00	-
CLASSROOM BUILDING III (P,C,F)				\$612,000	\$4,896,000	5612,000	100000000000000000000000000000000000000	-
FACILITIES BUILDING AT LAKE NONA (F,C,E)				\$2,346,000	518,768,000	52,346,000	\$23,460,00	-
RECYCLING CENTER (P,C)				\$2,827,800	\$17,401,844	52,827,800	\$23,057,44	-
HUMANITIES AND FINE ARTS II (P.C.F)					\$2,417,743	\$18,778,561	\$21,196,32	
SIMULATION AND TRAINING BUILDING (P,CE)					\$1,616,218	\$12,553,152	\$14,169,37	
BUSINESS ADMINISTRATION III BUILDING (P.C.F.)					\$2,103,595	\$15,905,965	\$18,009,56	
EDUCATION BUILDING II (P,C,E)					\$464,146	\$2,856,285	\$3,320,43	
BAND BUILDING (P,C,F)					51,235,074	57,779,996	\$9,015,07	
ARTS COMPLEX III (P.C.E)				\$2,448,000	\$19,584,000	\$2,448,000	\$24,480,00	
The second of the second second or a class report				\$5,100,000			55,100,00	
SOCIAL SCIENCES FACILITY				55,515,600	52,417,743	\$17,677,208	\$20,094,95	20
COASTAL BIOLOGY STATION								
							\$5,100,00	21
COASTAL BIOLOGY STATION					\$5,100,000 \$6,487,546		\$5,100,00 \$6,487,54	_

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2015-16	2016-17	2017-18	2018-19	2019-20	707.15	T
WAYNE DENSCH CENTER FOR STUDENT ATHLETE LEADERSHIP (P.C.F)	YR#1	YR #2	YR #3	YR #4	YR #5	TOTALS	RAN
ROSEN STORAGE SHED (P.C.E)	\$6,030,000					56,030,000	1-
ROSEN FOUCATIONAL FACILITY (P.C.E)	\$225,000					\$225,000	-
UCF DOWNTOWN PRESENCE (P.C.E)	\$17,000,000					\$17,000,000	
UCF DOWNTOWN PRESENCE GARAGE (P.C.E)	\$75,000,000					\$75,000,000	1
USTA AMERICAN TENNIS AT LAKE NONA - COLLEGIATE TENNIS (P,C,E)	\$15,000,000					\$15,000,000	
HOTEL AND CONFERENCE CENTER (P.C.E)	\$5,100,000					\$5,100,000	1
CIVIL AND ENVIRONMENTAL ENGINEERING (P.C.E)	\$76,500,000					\$76,500,000	
CREATIVE SCHOOL (P.C.E)		51,183,880	\$14,798,500	\$1,775,820		\$17,758,200	
PARKING GARAGE VII (P,C,E)			\$1,530,000			51,530,000	
SUSTAINABILITY CENTER (P.C.F.)			\$20,400,000			\$20,400,000	
SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)			\$255,000	\$2,040,000	\$255,000	\$2,550,000	
SPECIAL PURPOSE HOUSING II (P.C.E)	\$25,500,000	22 - 71	N = 2			\$25,500,000	
PARKING DECKS (P,C,E)	\$8,160,000		T 1 50 Ta	6 - 6		\$8,160,000	
GRADUATE HOUSING (P.C.E)	\$17,340,000					\$17,340,000	
REFINANCE UCF FOUNDATION PROPERTIES	\$51,000,000					\$51,000,000	
STUDENT HOUSING (P.C.E)	537,410,000	GIVE CLUSTER		State of the state		\$37,410,000	
	\$51,000,000					\$51,000,000	
GARAGE EXPANSION (P,C,E)	\$5,100,000					\$5,100,000	
CEASSROOM AND LAB BUILDING, LAKE NONA (P,C,E) FACILITIES BUILDING, LAKE NONA (P,C,E)	\$23,945,113					\$23,945,113	
	56,120,000					\$6,120,000	
EXPO CENTER HOUSING (P,C,E)	\$16,000,000			W V		\$16,000.000	_
REGIONAL CAMPUSES MULTI-PURPOSE BUILDINGS (P,C,E)	\$28,000,000			5		\$28,000,000	
PARTNERSHIP GARAGE (P,C,E)	\$7,140,000					\$7,140,000	
PARKING DECK (ATHLETIC COMPLEX)	\$5,100,000		DAMES OF THE PARTY			\$5,100,000	_
BASEBALL STADIUM EXPANSION PHASE II (P,C,E)	\$1,700,000					\$1,700,000	_
BASEBALL CLUBHOUSE EXPANSION AND RENOVATION	\$1,020,000					\$1,020,000	_
BRIGHT HOUSE NETWORKS STADIUM EXPANSION PHASE L(P, C, E)	\$11,000,000	The second second		227 7 5 7		\$11,000,000	
WAYNE DENSCH SPORTS CENTER EXPANSION/RENOVATION (P,C,F)	\$1,020,000					\$1,020,000	-
TENNIS COMPLEX - PRASE I (P,C,E)	\$1,428,000					\$1,428,000	-
TENNIS COMPLEX - PHASE II (P,C,E)	\$1,020,000	XX				\$1,020,000	
TENNIS COMPLEX - PHASE III (P.C.E)	\$2,040,000		100000000000000000000000000000000000000	200		\$2,040,000	
MULTI-PURPOSE MEDICAL RESEARCH AND INCUBATOR FACILITY (F,C,E)	\$115,121,201				7	\$115,121,201	
HEALTH SCIENCES CAMPUS PARKING GARAGET (P,C,E)	\$15,300,000		THE STATE			\$15,300,000	
SIG-MEDICAL ANNEX RENOVATION AND EXPANSION (P,C,E)	\$13,056,000					\$13,056,000	
DUTPATIENT CENTER (P.C.E)	\$76,500,000				-	\$76,500,000	
DENTAL SCHOOL (P.C.E).		\$73,000,000				\$73,000,000	_
JTHEFFY INFRASTRUCTURE AND SITE WORK LAKE NONA CLINICAL FACILITIES (P,C)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$10,200,000			\$10,200,000	
OASTAL BIOLOGY STATION			\$5,100,000			\$5,100,000	
MULTI-CULTURAL EXPANSION	\$1,677,186		40,200,000		-	\$1,677,186	
FGASUS HEALTH EXPANSION (P,C,E)			\$10,200,000			\$10,200,000	
TOTAL	\$717,552,500	574,183,880	\$62,483,500	\$3,815,820	\$17,480,000	\$858,290,700	
GRAND TOTAL .	\$868,527,615	\$272,159,485	\$206,871,614	\$163,305,672	The second secon	\$1,632,177,904	

Projects to be programmed
Projects with approved building programs
Project may be a Joint Use Facility with Valencia College, which would result in shared funding

Remodeling denotes <u>change</u> in space usage. Renovation denotes <u>no change in</u> space usage.

Attachment B STATE UNIVERSITY SYSTEM Fixed Capital Outlay Projects Requiring Board of Governors Approval to be Constructed, Acquired, and Financed by a University or a University Direct Support Organization with Approved Debt BOB-1

								Estimated Month	Estimated Annual	Amount For
				Project		Project	Funding	Of Board	Operational & Mair	
Univ.	Project Title	GSF	Brief Description of Project	Location		Amount	Source	Approval Request	Amount	Source
UCF	Special Purpose Housing and Parking Garage	160,000	425 beds and 500 parking spaces	UCF, Orlando	\$	25,500,000	Rental income	July	\$2,400,000	Auxiliary
UCF	Special Purpose Housing II	32,000	Fraternity, sorority, and organization housing	UCF, Orlando	\$	8,160,000	Rental income	July	\$480,000	Auxiliary
UCF	Parking Garage VII	447,000	1,600 spaces	UCF, Orlando	\$	20,400,000	Decai fees, traffic fines, and Transportation Access Fee	July	\$6,705,000	Auxiliary
UCF	Parking Decks	168,000	1,800 spaces	UCF, Orlando	\$	17,340,000	Decal fees, traffic fines, and Transportation Access Fee	July	\$2,520,000	Auxiliary
UCF	Graduate Housing	150,000	Land and 600 beds	UCF, Orlando	\$	51,000,000	Rental and retail income	July	\$2,250,000	Auxiliary
UCF	Refinance UCF Foundation properties	432,250	Consolidation and refinancing of existing UCF foundation properties	UCF, Orlando	\$	37,410,000	Rental and retail income	July	\$0	N/A
UCF	Student Housing	224,000	800 beds	UCF, Orlando	\$	51,000,000	Rental income	July	\$3,360,000	Auxiliary
UCF	Garage Expansion	50,837	400 additional spaces	UCF, Orlando	s	5,100,000	Decal fees, traffic fines, and Transportation Access Fee	July	\$762,555	Auxiliary
UCF	Classroom and Lab Building, Lake Nona	91,464	Classrooms, labs, and offices	UCF, Orlando	S		Donations and partnerships	July	\$1,371,960	General Revenue
UCF	Facilities Building, Lake Nona	20,799	Offices, storage, and support space	UCF, Orlando	\$		Donations and partnerships	July	\$311,985	General Revenue
UCF	Expo Center housing	103,000	400 Beds	UCF, Orlando	\$		Donations and partnerships	July	\$1,545,000	Auxiliary General Revenue
UCF	Regional Campuses Multi-Purpose Buildings	60,000	Classrooms, labs, and offices	UCF, Orlando	\$	28,000,000	Donations and partnerships	July	\$900,000	General Revenue
UCF	Partnership Garage	60,000	600 spaces	UCF, Orlando	\$	7,140,000	Decal fees and revenue income	July	\$0	Auxiliary
UCF	Parking Deck (Athletic Complex)	168,000	600 parking spaces	UCF, Orlando	\$	5,100,000	Decal fees, traffic fines, and Transportation Access Fee	July	\$2,520,000	Auxiliary
UCF	UCF Downtown Presence Garage	402,000	1300 spaces	UCF, Orlando	\$	15,000,000	Decal fees, traffic fines, and Transportation Access Fee	July	\$6,030,000	Auxiliary
UCF	Baseball Stadium Expansion and Renovation	5,700	200 seats, new press box	UCF, Orlando	\$	1,700,000	Donations	July	\$85,500	DSO
UCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio and lighting upgrade	UCF, Orlando	\$	1,020,000	Donations	July	\$0	DSO
UCF	Bright House Networks Stadium Expansion and Improvements Phase I	21,337	Additional club seating, suites, and operational booths	UCF, Orlando	\$	11,000,000	Donations	July	\$320,055	DSO
UCF	Wayne Densch Sports Center Expansion and Renovation	18,000	Renovation and expansion of the football facilities, larger locker room, weight room, and equipment room	UCF, Orlando	\$	1,020,000	Donations	July	\$270,000	DSO
UCF	Tennis Complex Phase I	7,470	12 championship caliber outdoor courts, and 864 grandstand seats	UCF, Orlando	\$	1,428,000	Donations	July	\$112,050	DSO
UCF	Tennis Complex Phase II	2,500	Clubhouse with locker room for men's and women's programs, offices, and conference room	UCF, Orlando	\$	1,020,000	Donations	July	\$37,500	DSO
UCF	Tennis Complex Phase III		6 covered courts	UCF, Orlando	\$	2,040,000	Donations	July	\$0	DSO
UCF	Multi-Purpose Medical Research and Incubator Facility	200,000	Classrooms, labs, and offices	UCF, Orlando	\$	115,121,201	Donations and partnerships	July	\$3,000,000	General Revenue
UCF	Health Sciences Campus Parking Garage	402,000	1300 spaces	UCF, Orlando	\$	15,300,000	Decal fees and traffic lines	July	\$6,030,000	Auxiliary
UCF	Bio-Medical Annex Renovation and Expansion	32,000	Classrooms, labs, and offices	UCF, Orlando	\$	13,056,000	Donations and partnerships	July	\$480,000	General Revenue
UCF	Outpatient Center	119,750	Health care facilities, offices, 38 beds	UCF, Orlando	\$	76,500,000	Donations and partnerships	July	\$1,796,250	General Revenue
UCF	Dental School	166,750	Classrooms, labs, auditorium, health care facilities, offices	UCF Orlando	s	73,000,000	Donations and partnerships	July	\$2,501,250	Revenue
UCF	Utility Infrastructure and Site Work, Lake Nona Clinical		3080 Spaces	UCF. Orlando	S	10.200.000	Income and energy savings	July		General Revenue
	Facilities	20.000	'				· · ·	,	\$300.000	General Revenue
UCF	Pegasus Health Expansion	20,000	Labs offices	UCF, Orlando	\$	10,200,000	Donations and partnerships	July	\$300,000	General Revenue

Attachment C

STATE UNIVERSITY SYSTEM

Fixed Capital Outlay Projects That May Require Legislative Authorization and General Revenue Funds to Operate and Maintain BOB-2

							Estimated Annual Amount For
Univ.	B 1 4 BH			Project	Project	Funding	Operational & Maintenance Costs
	Project Title	GSF	Brief Description of Project	Location	Amount	Source	Amount Source
UCF	SCPS Student Museum	21,000	Gallery - Offices	UCF - Sanford	\$4,000,000	Donations	\$315,000 General Revenue
UCF	Trevor Colbourn Hall	80,000	Offices, Classrooms	UCF - Orlando	\$20,000,000	E&G	\$1,200,000 General Revenue
UCF	Optical Materials Lab Addition	5,530	Research Labs	UCF - Orlando	\$1,640,000	E&G	
UCF	Coastal Biology Station	8,500	Research	Melbourne Beach	\$2,500,000	E&G	\$82,950 General Revenue
UCF	Library Expansion Phase I	8,800	Automatic Retrieval Center	UCF-Orlando	\$10,771,963	CITE	\$127,500 General Revenue
UCF	Partnership IV	167.000	Office, Research	UCF-Orlando	\$60,000,000	PECO	\$132,000 General Revenue
UCF	Technical Center I and II		Office, Research	UCF-Orlando	\$2,500,000	PECO	\$2,505,000 General Revenue
UCF	Florida Advanced Manufacturing Research Center				, ,		\$980,220 General Revenue
001	Florida navariced inationacturing Research Center	100,000	Research Labs, Wet Labs, Colaboration	UCF - Osceloa	\$75,000,000	E&G	\$1,500,000 General Revenue

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ITEM: FF-3

University of Central Florida Board of Trustees

SUBJECT: Five-year Capital Improvement Plan

DATE: July 28, 2016

PROPOSED BOARD ACTION

Approve the capital improvement plan for 2017-18 through 2021-22.

BACKGROUND INFORMATION

Each year, the university must submit an updated capital improvement plan to the Board of Governors. This plan identifies projects that will be included in the three-year Public Education Capital Outlay list, and it provides information to the State Board of Education for its request for capital project funding for 2017-18.

The capital improvement plan must be submitted to the Board of Governors' staff by August 1, 2016. The attached schedules include the following:

- projects that are proposed for inclusion in the five-year capital improvement plan
- items to be included in the 2017-18 Appropriations Authorization Bill, including projects funded by bonds, direct support organization projects, and projects requiring general revenue to operate.

We request approval to submit the 2017-18 Capital Improvement Plan with the projects listed in the attached schedules.

Supporting documentation: Attachment A: 2017-18 Five-year Plan List

Attachment B: 2017-18 Fixed Capital Outlay Projects

Requiring Board of Governors Approval to be Constructed, Acquired, and Financed by a University or a University Direct Support

Organization with Approved Debt

Attachment C: 2017-18 Fixed Capital Outlay Projects

That May Require Legislative

Authorization and General Revenue Funds

to Operate and Maintain

Prepared by: Lee Kernek, Associate Vice President for Administration and Finance

Submitted by: William F. Merck II, Vice President for Administration and Finance and Chief Financial Officer

Aspensence.

UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2017-22 2017 FIVE-YEAR LINEDS AND ALTHROUGH PLAN

The state of the s	1 06/16/2016 2017-18 viz 11	2018-19	2019-20 YK #1	2020-21 Vi. #4	2021-22 - YB et	TOTALS	KSIGN
UTLIGHTS INTRACTIBLE TOBE, CAPITAL REBUTWAL, AND MODIB (P.E.) BEFORDES: THE MEY BEAGREED AND INCLUSATION FACILITY (P.E. 1.)	\$14,000,000 \$4,941,647	594,529,518	\$14,000,000 56,642,667	114 out and	\$14,000,00c	\$76,900,80 \$46,614,00	1 1
ACIM DUNG BUT DING TRUNOV AT 50N (C.T.)	\$1,442.432 \$13,964,46	31,099,729				\$14,014,60 \$17,844,45	1
ATHEMATIC SUSCINGUES BUILDING BUNDON HAR, AND RUNDVALION HAR BUNDELS PRODUCES HALL AND CHIERCES DISABILIED DESCRIPTION	\$10,764,452 614,600,000	- Action				\$13,594,67 \$10,500,100	3
MINC, DITT I BRAIT IN SOVATION PRINT RELAT.	33,712,500 636,606,006					514,714,20 828,000,00	6
HENCOMPLE PLASE REPREDINTANCE (F.C.) HEMISTRY BENCY AS ION (F.C.)	55,872,794	\$630,341	56,472,746 511,644,581	56.30,548		364,727,94 312,731,47	
DRIDA KOL ULISHBUF CIFA DEMANINATION (CC.); GEASTRUS TURI-CIDEFED WATER REPLACEATINI (F.C)		\$15,000,000 \$1,500,000	313,391,000	97,444,136		\$25,000,000 \$25,000,00	9 10
OFFICE OF SERVICE AND STATE OF STATE OF STATE OF SERVICE OF SERVIC			\$7,590,000 34,054,600	SEX CHILDRE	97,790,995 96,970,996	973,997 DO	12
INVALAKES BENOVATION AND EXPANSION (E.C.)) (ASTEWATER WATER, WATERAY CAS BE BLACES BED (E.C.)			51,905,232 87,146,000	\$25,045,655 \$15,225,656	41.501,732 61,755.46	\$59.657,310 \$18.131.60	
BLUCAN HALL RUSOVATION (P.C.T) USINIAN ADMINISTRATION RUSOVATION (P.C.E)			\$1,327,019 \$1,72,276	518,614,159 533,673,255	\$1.527,000 \$577,000	\$13,270,190	4 15
ACHITHS & SAFETY COMPLEX RENOVATION (E.C.). USEARCH ROLL (1986 H. (E.C.)).			15,674,869 Sa hite site	SCHOOL SECTION	Notes	55.674,696 966,795,000	1 15
SCE DOWNTOWN CAMPUS BUILDING II (EC.L.)			\$1,347,641	\$25,941,577 \$77,737,335	53,247,897	932.47%,963 977,717.335	2 10
TOTAL		\$164,817,870	595,341,708	3345,013,338	\$55,456,726	5779,361,723	
CITE PROJECT REQUESTS	7077-U	2018-18	3014-10	2020-21	2023-23	TOTALS	KUNK
HON C, HITT THREARY SENON ACTON PRIASE TELE CAT	1,10 m	334.714.200		-		54,554,564 538,719,201	0 1
TOTAL	\$6,854.569	-	50	10	50	\$45,573,769	
REQUESTS FROM OTHER STATE SOURCES	2017/44 54 es	201.6.74	2014-20	3H20-23	2023 G2 VIII 66	TOTALS	KAN
CONTRACTOR OF SEASON ASSESSMENT AND CONTRACTOR FACILITY PRODUCTS.	\$14.016,075					YANIAN	
ROW TAYASHES RIGHT BUTTO TATHOM VIDEO ASSESSINDED LEE	96,790,785 95,996,688				- 11.9	- Na.794.519 91.000,600	3
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Projects to be programmed

Projects to the program of building programs

Project with appear of building programs

Project with the finite Use Lacilly with Valence to other, which would result in shared fundam.

Attachment B

STATE UNIVERSITY SYSTEM

Fixed Capital Outlay Projects Requiring Board of Governors Approval to be Constructed, Acquired, and Financed by a University or a University Direct Support Organization with Approved Debt BOB-1

				Desired		Project	Funding	Estimated Month Of Board	Estimated Annual Operational and I	Amount For Valntenance Costs
	CONTROL PROGRAMMENT	GSF	Brief Description of Project	Project Location		Amount	Source	Approval Request	-,-	Source
Univ.	Project Title Special Purpose Housing and Parking Garage	160,000	425 bads and 500 parking spaces	UCF, Orlando	S		Rental income	July	\$2,400,000	Auxiliary
UCF	Special Purpose Housing II	32,000	Freternity, sorority, and organization housing	UCF, Orlando			Rental income	July	\$480,000	Auxiliary
JCF	Parking Garage VII	447,000	1,600 spaces	UCF, Orlando	\$	22,913,280	Decal fees, traffic fines, and Transportation Access Fee	July	\$6,705,000	Auxiliary
UCF	Parking Decks	168,000	1,800 spaces	UCF, Orlando	\$	18,727,200	Decal fees, traffic fines, and Transportation Access Fee	July	\$2,520,000	Auxiliary
UCF	Graduate Housing	150,000	Land and 600 beds	UCF, Orlando	\$	55,080,000	Rental and retail income	July	\$2,250,000	Auxiliary
JCF	Refinance UCF Foundation properties	432,250	Consolidation and refinancing of existing UCF Foundation properties	UCF, Orlando	\$	37,410,000	Rental and retail income	July	\$0	N/A
JCF	Student Housing	224,000	800 beds	UCF, Orlando	\$	55,080,000	Rental income	July	\$3,360,000	Auxiliary
JCF	Garage Expansion	50,837	400 additional spaces	UCF, Orlando	\$	12,117,600	Decal fees, traffic fines, and Transportation Access Fee	July	\$762,555	Auxiliary
JCF	Wet Teaching Lab and Expanded Stem Facility	249,450	Classrooms, labs, and offices	UCF, Orlando	\$		Donations and partnerships	July	\$3,741,750	General Revenu
ICF	Facilities and Safety Building, Lake Nona	34,586	Offices, storage, and support space	UCF, Orlando	\$		Donations and partnerships	July	\$518,790	General Reveni
JCF	Regional Campuses Multi-Purpose Buildings	60,000	Classrooms, labs, and offices	UCF, Orlando	\$	30,844,800		July	\$900,000	General Reven
CF	Partnership Garage	60,000	600 spaces	UCF, Orlando	\$	7,711,200	Decal fees and revenue income Constitues traffic fines and	July	\$0	Auxiliary
CF	UCF Downlown Campus Garage I	200,000	500 spaces	UCF, Orlando	\$	15,300.000	Transportation Access Fee	July	\$3,000,000	Auxiliary
CF	UCF Downtown Campus Garage II	200.000	600 spaces	UCF, Orlando	\$	15,300,000	Decal fees, traffic fines, and Transportation Access Fee	July	\$3,000,000	Auxiliary
CF	Wayne Densch Sports Center Expansion	36,000		UCF, Orlando	S	5,100,000		July	\$540,000	DSO
ICF	Baseball Stadium Expansion Phase II		300 seat club, enhancements	UCF, Orlando	\$	3,060,000	Donations	July	\$0	DSO
JCF	Softball Stadium Expansion and Renovation		400 to 600 additional seats, shade structure over grandstand, new press box	UCF, Orlando	\$	1,020,000	Donations	July	\$0	DSO
JCF	Bright House Networks Stadium Expansion and Improvements Phase I	21,337	Additional club seating, suites, and operational booths	UCF, Orlando	\$	14,790.000	Donations	July	\$320,055	DSO
JCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio, and lighting upgrade	UCF, Orlando	\$	1,020,000	Donations	July	\$0	DSO
JCF	Bright House Networks Stadium Expansion and	80,000	Additional seating up to 20 000	UCF, Orlando	\$	39,662,000	Donations	July	\$1,200,000	DSO
	Improvements Phase II	45 000	Offices, storage and support space	UCF, Orlando	5	14.737.500	Donations	July	\$675,000	Auxiliary
JCF	Football Building		Offices, storage and support space				Decay tees treffic fines and	,		
JCF	Parking Deck-(Albintic Complex)	168,000	600 parking spaces	UCF, Orlando	5	5,100,000	Transportation Access Fee	July	52.520,000	Auxiliary
JCF.	Tennis Center	7,470	Championship calibor outdoor courts and 854 grandshand coals	UCF, Orlando	<u>\$</u>	1,530,000	Denations	July	\$112,050	DSO
JCF	Multi-Purpose Medical Research and Incubator Facility	200,000	Classrooms, labs, and offices	UCF, Orlando	\$		Donations and partnerships	July	\$3,000,000	General Reven
JCF	Health Sciences Campus Parking Garage	402,000	1,300 spaces	UCF, Orlando	\$		Decal fees and traffic fines	July	\$6,030,000	Auxiliary General Reven
JCF	Bio-Medical Annex Renovation and Expansion	32,000	Classrooms, labs, and offices	UCF, Orlando	S		Donations and partnerships	July	\$480,000 \$3,562,800	General Reven
JCF	Outpatient Center	237,520	Health care facilities, offices, 38 beds	UCF, Orlando	5	82,620,000	Donations and partnerships	July	a3,302,000	General Mever
JCF	Dental School	166,750	Classrooms, labs, auditorium, health care facilities, offices	UCF, Orlando	5	73,000 000	Donations and partnerships	July	\$2,501,250	Revenue
JCF	Utility Infrastructure and Site Work, Lake Nona		3,080 spaces	UCF, Orlando	S	11,585,773	Income and energy savings	July		General Rever
	Clinical Facilities	254.150	Labs, offices	UCF, Orlando	\$	11 456 640	Donations and partnerships	July	\$3,812,250	General Rever
JCF	UCF Health Expansion and Wellness Center	234,130	Laus, onices	COI , Criarido		11,700,040	Barrellous Bure bermierguba			

Board of Trustees Meeting - New Business

Attachment C

STATE UNIVERSITY SYSTEM Fixed Capital Outlay Projects That May Require Legislative Authorization

and General Revenue Funds to Operate and Maintain

BOB-2

							Estimated An	nual Amount For
				Project	Project	Funding	Operati	onal and Maintenance Cos
Uπìv.	Project Title	GSF	Brief Description of Project	Location	Amount	Source	Amount	Source
UCF	Dewntown Comput-Building-I	165,000	Offices	UCF Orlanda	\$57,750,000	PECO	\$2,475,000	General Revenue
UCF	Institute for Hospitality in Hoalthcare at Litke None	35,000	Offices, Claserooms, Teaching Labs	UCF Orlando	\$15,000,000	Grant, Private	\$540,000	General Revenue
UCF	Creative-School	8,351	Classrooms, Offices	UCF Orlando	\$5,000,000	CITE	\$125,265	General Revenue
UCF	Library-Expansion Phosp I	12,609	Automatic Rotriovol Conter	UCF Orlando	\$21,366,592	CITE	\$180,135	General Revenue
UCF	CREOL	- 2,755	Research Labs	UCF Orlando	\$1,405,000	E&G	\$41,340	General Revenue
UCF.	Center for Rublic-Safety - Hazardous Materials Bidg-	1,400	Research Lab. Offices	UCF Orlando	\$9,084,000	PECO	\$21,000	General Revenue
UÇF.	Arte Complex II Parlamance	- 3,728	Teaching Lab, Offices	UCF Orlando	\$964,411	PECO	\$40,920	General Revenue
UCF	Business and Protessional Women-Building	4,038	College of Education Mornago and Family-Research institute	UCF Main Comput	\$275,000	E&C	\$60,750	General Revenue
UCF	Florida Advanced Manufacturing Research Facility	81,750	Research Labs, Wet Labs, Collaboration Rooms, Offices	UCF - Osceola	\$75,000,000	PECO	\$1,339,850	General Revenue
UCF	Optical Materials Lab Addition	5,530	Research Labs	UCF-Oriando	\$1,640,000	E&G	\$90,634	General Revenue
UCF	Library Expansion Phase I	8,800	Automatic Retrieval Center	UCF-Orlando	\$10,771,963	CITE	\$144,228	General Revenue
UCF	Trevor Colbourn Hall	135,600	Offices, Classrooms	UCF-Orlando	\$20,000,000	E&G	\$2,222,430	General Revenue
UCF	Coastal Biology	3,000	Research	Melbourne Beach	\$2,500,000	E&G	\$49,169	General Revenue
UCF	Partnership IV Phase I and II	92,529	Office, Research Labs	UCF-Orlando	\$42,000,000	PECO	\$1,516,513	General Revenue
UCF	Florida Solar Energy Center Renovation	42,986	Offices, Research Labs	UCF-Orlando	\$10,000,000	PECO	\$704,523	General Revenue
UCF	Interdisciplinary Research and Incubator Facility	97,482	Offices, Labs	UCF-Orlando	\$46,614,853	E&G	\$1,597,691	General Revenue
UCF	Arboretum Green House	800	Teaching Lab	UCF-Orlando	\$400,000	E&G	\$13,112	General Revenue
UCF	Band Building	6,000	Teaching Labs, Offices	UCF-Orlando	\$5,000,000	E&G	\$98,338	General Revenue
	-							

	8			
	All.			

ITEM: FF-4

University of Central Florida Board of Trustees

SUBJECT: Five-year Capital Improvement Plan

DATE: July 20, 2017

PROPOSED BOARD ACTION

Approve the capital improvement plan for 2018-19 through 2022-23.

BACKGROUND INFORMATION

Each year, the university must submit an updated capital improvement plan to the Board of Governors. This plan identifies projects that will be included in the three-year Public Education Capital Outlay list, and it provides information to the State Board of Education for its request for capital project funding for 2018-19.

The capital improvement plan must be submitted to the Board of Governors' staff by August 1, 2017. The attached schedules include the following:

- projects that are proposed for inclusion in the five-year capital improvement plan
- items to be included in the 2018-19 Appropriations Authorization Bill, including projects funded by bonds, direct support organization projects, and projects requiring general revenue to operate.

We request approval to submit the 2018-19 Capital Improvement Plan with the projects listed in the attached schedules.

Supporting documentation: Attachment A: 2018-19 Five-year Plan List

Attachment B: 2018-19 Fixed Capital Outlay Projects

Requiring Board of Governors Approval to be Constructed, Acquired, and Financed by a University or a University Direct Support

Organization with Approved Debt

Attachment C: 2018-19 Fixed Capital Outlay Projects

That May Require Legislative

Authorization and General Revenue Funds

to Operate and Maintain

Board of Trustees Meeting - Reports

Prepared by: Lee Kernek, Associate Vice President for Administration and Finance

Submitted by: William F. Merck II, Vice President for Administration and Finance and Chief Financial Officer

UNIVERSITY OF CENTRAL FLORIDA BUTURE PROJECT PROJECTIONS FOR 2015-25
2015 INFERT AS INTEGRATED AND ASSOCIATIONS FOR AN

PECO PROJECTS MAYISTO MORALET	2016-19	2014-33	2019-21	3635-331	2023-23	The second second	
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HEMISTRY RENOVATION (P.C.1) LOBIDA SOLAR ENTRGY CENTUR RENOVATION (P.C.D)	_	\$290,361 \$11,322,000	171,731,440	\$790,243		314,112,16	
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BUAL ARTS BENOV ATION AND EXPANSION (P.C.A) SANEWALLE, WALER, NATURAL GAS KEPLACEARINE (P.C.)			\$3,411,362	3,11,130,399	53,57E.H	\$19,193.62	12
BLUCANIJAH RENOVATION (S.C.E)			57,142,000 53,472,991	\$18,2#6,36# \$11,793,895	\$17,750,60 37,477.10	53612LM	14
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CEDOWNTOWN CAMPLA RESI ODNG BL(FLC1)			\$42,991,550	321.839.553	\$3,600,94	\$34,049,633 \$47,981,555	20
FOTAL	-	\$194,200,308	\$183,849,819	\$231,092,359	550,733,834	8764,092,928	1_
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	2018-29	\$1,000,000	50	\$0	50	\$97,360,746	1100
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OHIUS ENTROPE SON THE BERGES	32,132,66	\$5,605,000				\$2,153,896 \$5,015,978	2
VECOME CENTER ESPANSION (P.A.D.) IN IL AND ENVIRONMENTAL ENGINEERING, (P.C.E.)		\$4,768,777	\$22,907,127		0.000	\$4,794,775	1
ION SED PHILLIPS HALL AUSON ADON (P.C.)		\$1,5 M,417 \$5,145,311	544307437	\$1,531,432		\$14,000,611	5
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e par published and on the definition of the def		51,010,000				38 FF-58	1
EAST-SOUTH FRANK II (#1801 (#1804 E) (#1. Fa LAMBOOM BUILDING BL(F.C.F)			13,057,641	4.6 (4) 5.7	10906	19,90 (#	- 11
SCHIHA AND SATELY BURDENG AT HEAT IN SCHREETS COUNTY (A). PETELERA CIRCIES (2).			\$7,A30,YES	\$13,590,675	\$1,852,045	\$29,364,723 \$7,830,172	12
IDMANTERS AND FINE AREST (P.C.).			\$3,525,566	\$23,919,842 \$21,619,113	\$2,100,500 11,125,544	\$21,344,402 \$24,744,935	14 15
ICLAL SCHOOL MEATHER (E.C.). CEDE METTERFANSION AND WELLINGS CENTER (E.C.)	4		\$3,953,949 \$3,271,487	52(414.10)	\$3,952,043	\$34,520,411	16
OASTAL BIOLOGY STATION (F.C.) CLINWITH OWN C SAPON BUILDING TUPELT)			94,198,135	516,125,416	51,271,667	\$1,2714,470 \$4,350,635	13
H. HENDE DICTY COMMENTS THEIR NOVATION BY LY			\$87,991,055	13.70,471		\$A7,991,956 \$3,781,026	36
OFFICE OF SCHOOL SHIP ONE RESERVE ATTOM (S.C.1) AND STOOK SNOTE WHOSE BUILDING (S.C.1)				38.614,275	spinithe	54,011,516	21
1500 S. GOMBOS DECLIOS III DERETRIO (P.C.)) DECENTION RUILDING II (P.C.).				\$2,075.021	\$15,050,147	\$25,426,554 \$17,445,450	22
VIO BUILDING II INTRASTRUCTURE (PC)				A2,428,196 \$578,675	\$35,541,024 \$3,541,024	\$26,790,235 94,136,753	25
ANY COMPITATION (F.C.1)				\$1,686,127 A2,927,293	\$13,000,000 \$25,000,637	737,564,349	26
HEATER BUILDING NORON ACKON (F. C.E.) UPLADEABILITY COUTTR (F.E.)				42,737,201	\$4,590,190	\$28,213,247 \$4,336,325	15
SEE TEACHING EAR AND EXPANDED STRAIT AS BUTY INCLU					\$6.958,635 \$16.163,18A	\$4,354,435 \$34,341,366	30
THEIR DUB AND UP THE COLD SITE WORK CODE: U. CACHETTES BEAUTH SCHACES CAMPUS (P.C.) TOTAL	129,693,996	557,136,679	5142,599,002	5156,017,415	\$13,130,633	\$13,250,637	31
REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT	2018-19	2019-20	2030-21	2021-21	\$156,024,217	3543,557,109	
DARKE DROWN MARKED ACTI	144 Apr. 64	Vr a)	25.01	70.44	17.15	TOT 41.5	HANG
E FARMACI (1996) - ALPAN-LIANIDAR (1937 A.) AND PURCUS DE AND SELLO. LACEMBRO DE METEL DO SE EALE MATEL BROKES	\$25,515,765 \$80	127		10011100		1000000	
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NO ALONG SANDERS AND	\$25,435,000	NAME.					
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SOURCE AND ASSOCIATED	Bit Jahr, 1985. Sind Jahr, 1985.	50,00 mm 51,757 mm 51,757 mm	\$7,640,233 \$25,633,"01 \$6,850,435 \$87,892,555	\$16,175,466	34,354,436 514,163,163	Seculture (Control of Control of	
SOURCE AND ASSOCIATED	Bit Jahr, 1985. Sind Jahr, 1985.	50,00 mm 51,757 mm 51,757 mm	\$7,640,233 \$25,633,"01 \$6,850,435 \$87,892,555	\$16,175,466	34,354,435 514,143,143 511,132,521 516,614,500	Seculture (Control of Control of	
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CRAND TOTAL

Projects to be programmed.

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Projects to be programmed.

Projects to be project of building programme.

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Remodelling and the best projects was programmed.

Projects cross oil from Intelligent System was programmed.

Attachment B

STATE UNIVERSITY SYSTEM

Fixed Capital Outlay Projects Requiring Board of Governors Approval to be Constructed, Acquired, and Financed by a University or a University Direct Support Organization with Approved Debt BOB-1

								Estimated Month		Annual Amount For
				Project	Project		Funding	Of Board	Operationa	and Maintenance Costs
Univ.	Project Title	GSF	Brief Description of Project	Location	Amount		Source	Approval Request	Amount	Source
UGF	Special Purposa Housing and Parking Garage	160,000	425 bods and 500 parking spaces	UCF, Orlando	\$ 27,54	0,000	Rental income	July	\$2,400,000	Auxiliary
UCF	Special Purpose Housing-II	32,000	Fraternity, corority, and organization- housing	UCF, Orlando	8.81	2,800	Rental income	July	\$480,000	Auxiliany
UCF	Parking Garage VII	447,000	1,600-spaces	UCF, Orlando	\$ 22,91	3,280	Docal fees, traffic fines, and Transportation Access Fee	July	\$6,705,000	Auxiliary
UCF	Parking Desks	168,000	1,800 spaces	UCF, Orlando	\$18,72	7,200	Decal fees, traffic fines, and Transportation Access Fee	July	\$2,520,000	Auxiliary
UCF	Graduate Housing	450,000	Land and 600 beds	UCF, Orlando	\$ 55,08	0.000	Rental and retail income	July	\$2,250,000	Auxiliary
UCF	Refinance UCF Foundation properties	432,250	Consolidation and refinancing of existing- UCF-Foundation properties	UCF, Orlando	\$ 37,41	0,000	Rental and retail income	July	\$0	A\4
UCF	Student Housing-	224,000	800-beds	UCF, Orlando	\$ 55,08	0.000	Rental income	July	\$3,360,000	Auxiliary
UCF	Garago-Expansion	50,837	400-additional spaces	UCF, Orlando	\$12,11	7,600	Decal fees, traffic fines, and Transportation Access Fee	July	\$762,555	Auxiliary
UCE	Wet Teaching Lab and Expanded Stem Facility	249.450	Claserooms, labs, and offices	UCF, Orlando	\$ 142,58	2,482	Donations and partnerships	July	\$3,741,750	General Revenue
UCF	Facilities and Safety Building, Lake Nena	34,586	Offices, storage, and support space	UCF, Orlando	\$ 6,87	3,084	Donations and partnerships	July	\$518,790	Ceneral Revenue
UCF	Regional Computes Multi Purpose Buildings	60.000	Classrooms, labs, and offices	UCF, Orlando	8 30,84	4,800	Donations and portnerships	July	900,008	General Revenue
UCF	Partnership Garage	60,000	600 spaces	UCF, Orlando	\$ 7,71	1,200	Decal foos-and revenue- income	July	\$0	Auxiliary
UCF	UCF Downtown Campus Garage II	200,000	6 00 spaces	UCF, Orlando	s 15,30	0,000	Decal foot, traffic fines, and Transportation Access Fee	July	\$3,000,000	Auxiliary
UCF	Wayne Densch Sports Center Expension	36,000		UCF Orlando	\$ 5.10	0.000		بليال	\$540,000	DSO
UCF	Sacopal Stadium Expansion Phase II	Odioon	300 seat due, enhancements 400 to 500 additional seats, shade	UCF, Orlando	\$ 3,06	0,000	Donalions	July	\$0	DSO
UCF	Softball Stadium Expansion and Renovation		structure over grandelland, new press-	UCF. Oriando	\$ 1.02	0,000	Donations	July	\$0	DSO
UCF	Bright House Networks Stadium Expansion and Improvements Phase I	21,337	Additional club seating, suites, and operational booths	UCF, Orlando	\$ 14,79	0,000	Donations	July	\$320,055	DSO
UCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio, and lighting upgrade	UCF, Orlando	\$ 1,02	0,000	Donations	July	\$0	DSO
UCF	Bright House Networks Stadium Expansion and Improvements Phase II	80,000	Additional seating up to 20,000	UCF, Orlando	\$ 39,66	2,000	Donations	July	\$1,200,000	DSO
UCF	Football Building	45,000	Offices, storage, and support space	UCF, Orlando	\$ 14,73	7,500	Donations	July	\$675,000	Auxiliary
UCF	Golf Training Facility (move from Twin Rivers Golf Course)			UCF, Orlando	\$ 2,00	0,000	Donations	July	\$0	DSO
UCF	Garvy Center for Student-Athlete Nutrition			UCF, Orlando	\$ 1,85	0,000	Donations	July	\$0	DSO
UCF	Venue Expansion and Renovation		Offices, storage, and support space	UCF, Orlando	\$ 8,00	0,000	Donations	July	\$0	Auxiliary
UCF	Bio-Medical Annex Renovation and Expansion	32,000	Claserooms, labs, and offices	UCF, Orlando	\$ 13,05	6,000	Donations and partnerships	July	\$480,000	General Revenue
UCE	Outpatient Center	237,520	Health care facilities, offices, 38-beds	UCF, Orlando	\$ 82,62	0,000	Donations and partnerships	July	\$3,562,800	General Revenue
UCF	Dental School	166,750	Classrooms, labs, auditorium, health- care facilities, offices	UCF, Orlando	\$ 73,00	0,000	Donations and partnerships	July	\$2,501,250	Revenue
UCF	Utility Infrastructure and Site Work, Lake Nona- Clinical Facilities		3,080 spaces	UCF, Orlando	\$ 11,68	5,773	Income and energy savings	July		General Revenue
UCF	UCF Health Expansion and Wellness Center	254,150	Labe, effices	UCF, Orlando	\$11,45	6,640	Donations and partnerships	July	\$3,812,250	General Revenue

Board of Trustees Meeting - Reports

Attachment C

STATE UNIVERSITY SYSTEM Fixed Capital Outlay Projects That May Require Legislative Authorization and General Revenue Funds to Operate and Maintain BOB-2

Univ	11.153999.7339	GSF	Brief Description of Project	Project Location	Project Amount	Funding Source	Estimated Annual Amount For Operational and Maintenance Costs	
								CONTRACTOR AND INCIDENT OF A SECOND OF SHIPE
UCF	Optical Materials Lab Addition	5,530	Research Labs	UCF-Orlando	\$1,640,000	E&G	\$90,634	General Revenue
UCF	John C. Hitt Library Expansion Phase I (ARC)	8,800	Automatic Retrieval Center	UCF-Orlando	\$10,771,963	CITF	\$144,228	General Revenue
UCF	John C, Hitt Library Expansion Phase I (Connector)	12,609	Automatic Retrieval Center	UCF-Orlando	\$21,366,592	CITE	\$122,007	General Revenue
UCF	CREOL	2,756	Research Labs	UCF-Orlando	\$1,406,000	E&G	\$45,170	General Revenue
UCF	Arts Complex II Performance	2,728	Teaching Lab, Offices	UCF-Orlando	\$964,411	PECO	\$31,353	General Revenue
UCF	BPW Building	4,038	Teaching Labs, Offices	UCF - Orlando	\$275,000	E&G	\$66,181	General Revenue
UCF	District Energy IV Plant	13,000	Offices	UCF - Orlando	\$13,000,000	Auxilary	\$94,231	General Revenue
UCF	Trevor Colbourn Hall and Colbourn Demolition	136,500	Offices, Classrooms	UCF-Orlando	\$38,000,000	E&G	\$2,237,180	General Revenue
UCF	Coastal Biology	3,000	Research	UCF-Melbourne Beach	\$2,500,000	E&G		General Revenue
UCF	Partnership IV Phase I and II	92,529	Office, Research Labs	UCF-Orlando	\$42,000,000	PECO		General Revenue
UÇF	Florida Solar Energy Center Renovation	42,986	Offices, Research Labs	UCF-Orlando	\$10,000,000	PECO		General Revenue
UCF	Interdisciplinary Research and Incubator Facility	97,482	Offices, Labs	UCF-Orlando	546,614,853	E&G	\$1,597,691	General Revenue
UCF	Arboretum Green House	800	Teaching Lab	UCF-Orlando	\$400,000	E&G	\$13,112	General Revenue
UCF	Band Building	6.000	Teaching Labs, Offices	UCF-Orlando	\$5,000,000	E&G		General Revenue
UCF	CREOL Expansion Phase II	13,900	Research Labs, Offices	UCF-Orlando	\$6,784,228	E&G		General Revenue
UCF	Visual Arts Building Addition	699	Teaching Lab	UCF-Orlando		E&G	\$11,456	General Revenue
UCF	Arecibo National Astronomy lonosphere Center	62,918	Research Labs, Offices	UCF-Puerto Rico		E&G		General Revenue
UÇF	Medically Directed Wellness and Sports Center	2,000	Teaching Labs, Classroom	UCF Lake Nona		E&G	\$32,779	General Revenue
UCF	UCF Downtown Tri-generation Facility	15,000	Teaching Labs, Offices	UCF-Orlando	\$15,118,000	E&G		General Revenue
	College of Nursing and Allied Health - Health Sciences Campus	145,000	Teaching Labs, Offices	UCF-HSC	\$83,216,700	E&G		General Revenue
	UCF Downtown Garage (E and G Spaces)	32,000	Offices, Support	UCF-Orlando	\$150,000,000	E&G		General Revenue
UCF	Energy Lab	20,000	Research Labs, Offices	UCF-Orlando		E&G		General Revenue