#### **Tracy Clark**

From:

Tracy Clark

Sent:

Tuesday, January 20, 2015 3:16 PM

To:

Christina Tant

Subject:

FW: Colbourn Hall

Add \$10 million to the planned items list for renovation of Colburn.

Tracy Clark, CPA
Associate Vice President for Finance and Controller
UCF Finance and Accounting
12424 Research Parkway, Ste 300
Orlando, Florida 32826

Phone: 407-882-1006 Fax: 407-882-1102 Tracy.Clark@ucf.edu

From: William Merck

Sent: Tuesday, January 20, 2015 3:15 PM

To: Lee Kernek

Cc: Dale Whittaker; Tracy Clark; Angie Carloss

Subject: Colbourn Hall

Lee: In a meeting today with the president, Dale Whittaker said the president approved moving forward with the renovation of Colbourn Hall in conjunction with the construction of Trevor Colbourn Hall. He told the president that combining the projects would add about \$10 million to the \$28 million we had originally set aside in budget for the new construction. This additional amount to the budget is a combination of the savings identified in the original budget for the new building plus the renovation cost for the old, helped by combining of the two projects. Original estimates were \$28 million for Trevor Colbourn, and \$20 million for Colbourn renovation. The new budget is \$23 million for Trevor Colbourn, for a total of \$38 million for both. Bill



## Tracy Clark

From:

Christina Tant

Sent:

Friday, June 19, 2015 10:07 AM

To:

Cc:

Donna DuBuc; Tracy Clark; Dale Whittaker; Rebeca Richards; Wilson Rosario

Subject:

Budget Transfer - Colburn Hall

Attachments:

FW: Trevor Colburn Hall/Colburn Renovation

Importance:

High

Budget Office - Please transfer \$18,000,000 from the university's E&G carry forward reserve (00010107) to A&F's reserve department (and then to department 02800703). This amount was included in the "Future Allocations from reserve" section of the 2014-15 allocation document and brings the total funding transferred to date up to \$28,000,000 (an additional \$10,000,000 remains committed for 2015-16).

This will be recorded as a temporary increase to the division's base budget.

Please notify John Pittman and Wilson Rosario once the transfer has been posted.

Wilson - Please work with the department to encumber the funds prior to June 30, 2015. The cash should be transferred to the construction project in FY16 to coincide with the timing of expected spending.

Let me know if you have any questions.

Thank you,

# Christy Tant, CPA

Senior Associate Controller, Finance & Accounting



University of Central Florida Finance and Accounting 12424 Research Pkwy, Suite 300 Orlando, FL 32826-3249 christy.tant@ucf.edu Phone 407.882.1029 Fax 407.882.1102

From: Christina Tant

Sent: Wednesday, April 30, 2014 1:40 PM

To: Budget office

Cc: Donna DuBuc; Tracy Clark; Lynn Gonzalez; Diane Chase

Subject: Budget Transfer - Colburn Hall

Budget Office,

Please transfer \$9,300,000 from the university's E&G carry forward reserve (00010107) to A&F's reserve department (and then to department 02800703). This amount plus the \$700,000 transferred earlier this fiscal year (\$10,000,000)

exceeds the \$8,000,000 estimated in the "Future Allocations from reserve" section of the 2013-14 allocation document. The increase was approved in a recent meeting with the Provost and Mr. Merck.

This will be recorded as a temporary increase to the division's base budget.

Please notify John Pittman and Wilson Rosario once the transfer has been posted. Wilson is going to work with the department to transfer the funds to the construction project (92010018).

Let me know if you have any questions.

Thank you,

Christy Tant, CPA
Senior Associate Controller, Finance & Accounting



University of Central Florida
Finance and Accounting
12424 Research Pkwy, Suite 300
Orlando, FL 32826-3249
<a href="mailto:christy.tant@ucf.edu">christy.tant@ucf.edu</a>
Phone 407.882.1029
Fax 407.882.1102

## Tracy Clark

From:

Tracy Clark

Sent:

Tuesday, March 22, 2016 4:58 PM

To:

Dale Whittaker; William Merck

Cc:

Debra Copertino; Dania Suarez; Angie Carloss; Christina Tant

Subject:

Fwd: Capital Projects

Attachments:

Capital Projects\_032216.pdf; ATT00001.htm

#### Dale and Bill

We have put together a list of unfunded and funded capital projects for your meeting tomorrow with Dr. Hitt. We compiled it from information we had, information from John Pittman, and information we requested from Lee Kernek. If you have any questions or changes you'd like me to the schedule, please let me know.

# Sent from my iPad

# Begin forwarded message:

From: Christina Tant < Christy.Tant@ucf.edu>
Date: March 22, 2016 at 4:54:21 PM EDT
To: Tracy Clark < Tracy.Clark@ucf.edu>

**Subject: Capital Projects** 

Tracy – Attached is the list of funded and unfunded capital projects, as of today.

					Г	-12	Centra	al Fu	undi	ng Source	9	
	 timated ject Cost		nding to be		ilon/ Unit sources		iterest Other		uxill			E&G
Academic/ Research Space			42 000 000			\$	· ·	5			\$	
ARA Small Research Building	\$ 13,000,000	•	13,000,000	3	500,000	*				2		*
Creol Building Phase II Build-Out	2,000,000		5,000,000		300,000		94			22		3
Archie Carr Turtle Research	5,000,000		1,400,000		20		8			12		*
Lab Renovation/ Repair - COS, BSBS	1,400,000		575,000		925,000					2.5		==
Lab Renovation/ Repair - CECS	1,500,000		1,500,000		1000		9			9.7		
TAF Research (polluted drains)	1,500,000		?		543	1	380			30		
Osceola ICAMR	? ?		7		165		120					
Millican Hall Renovation	7		?		*:		788					
Swing Space/ Modulars	r		,									
UCF Downtown			10.000.000				2			**		
Academic Building Overrun	10,000,000		10,000,000		2	1				Ţ		*
Tri-Gen Building	20,000,000		20,000,000		2	1	-			*		8
Fountain	200,000		200,000 ?			1	8			37		-
Infrastructure	?		?		4	1	-					* }
Maving Costs	?		r			1						1
Other Facilities			60.000.000			1				*		-2.5
Performing Arts Center	60,000,000		60,000,000		120	4	-			1		- 1
UCF Gateway (campus entryway)	6,500,000		6,500,000							000		-
Band Building Road & Utilities	1,500,000		1,500,000				100			196		: = :
Band Building Lighting	1,000,000		1,000,000		2							741
Classroom i Shelter	2,200,000		2,200,000			1	20			è		181
Twin Rivers Golf Course	2,000,000		2,000,000	J		1				4		
Building Demolitions	7		7			1						
Infrastructure, HVAC and Other						1						
OUC Buy-out for Lake Nona	15,000,000		15,000,00		- 2					2		- ×
Alafaya Pedestrian Safety Maintenance	4,000,000		4,000,00	0								
Unfunded Projects	\$ 146,800,000	\$	145,375,00	0 \$	1,425,00	90 \$		\$		÷	\$	-
Academic/ Research Space								_			Ś	23,000,000
Trevor Colburn Building	\$ 23,000,000	\$		\$		\$	(4)	\$		•	⊋	15,000,000
Colburn Hall Renovation	15,000,000	}	12		(*)		:#.(			4,800,000		1,800,000
Global UCF Building	17,200,000	)	**		600,00		10,000,000			4,800,000		3,000,000
Interdisciplinary Research Bldg - Phase I	32,000,000	)	2		3,000,00	00	26,000,000					3,000,000
Interdisciplinary Research Bldg - Phase II	17,000,000	)	*		-		17,000,000	3				2,000,000
Creoi Lab - Phase I and II	6,000,000	)	-		4,000,0	00	-			21		1,000,000
Generator for Biology Building	1,000,000	)	-		•		*2			87		1,000,000
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UCF Downtown Academic Bullding	20,000,00	0			9,000,0					11,000,00	•	9
Garage	15,000,00	0		10	15,000,0	100						5,000,000
Center for Emerging Media Renovation	5,000,00	0		98			-					0,000,000
Other Facilities										1521		Em.
UCFAA Stadium/ Arena Video and Sound	7,500,00	Ю			7,500,0					-		-
UCFAA Indoor Fieldhouse	3,000,00			•	3,000,0		393			550		300,000
Band Building	2,500,00	0		-	2,200,0	000	1			250		3,500,000
US Tennis Association Complex	3,500,00	00				-	0.00					0,000,000
Infrastructure, HVAC and Other										13,000,00	nn	
New Chiller	13,000,00	00		-		200				1,000,00		1,000,00
Venue HVAC Repair	2,800,00	00		-	800,	000				1,000,00		776,25
Daytona HVAC Repair	776,2	50				*	-					*3
Road improvements - North Orion	340,0	00		-	340,	000						
	\$ 184,616,2			,	\$ 45,440,	000	\$ 53,000,0	00	\$	29,800,0	00	\$ 56,376,25

#### Gina Seabrook

From:

Christine Dellert

Sent:

Wednesday, May 11, 2016 12:08 PM

To:

Lee Kernek; Gina Seabrook

Cc:

Paige Borden

Subject:

FW: Research BOT PPT - Questions from Dale

**Attachments:** 

Research Benchmarking and Strategies 2016-05-03.pptx

Importance:

High

Lee, Gina:

Please see the highlighted questions below. These relate to the constructed or acquired academic space that I asked about last week. We'd like to be able to detail the funding sources.

If it's possible to have these answers by 10 a.m. Thursday, that would be very much appreciated!

Thank you, Christine

#### **Christine Dellert**

Assistant Vice President for Strategic Communications & Marketing University of Central Florida 4000 Central Florida Boulevard / Millican Hall, Room 338 / Orlando, FL 32816 Office: 407.823.1898 / Cell: 407.718.0199 <a href="mailto:christine.dellert@ucf.edu">christine.dellert@ucf.edu</a>



Please note: Florida has a very broad open records law (F. S. 119). E-mails may be subject to public disclosure.

From: Paige Borden Paige Borden@ucf.edu>
Date: Wednesday, May 11, 2016 at 11:31 AM

To: Meghal Parikh <a href="Meghal.Parikh@ucf.edu">Meghal.Parikh@ucf.edu</a>, Christine Dellert <a href="Christine.Dellert@ucf.edu">Christine.Dellert@ucf.edu</a>

Cc: Andre Watts <a href="mailto:Andre.Watts@ucf.edu">Andre.Watts@ucf.edu</a>, Linda Sullivan <a href="mailto:Linda.Sullivan@ucf.edu">Linda.Sullivan@ucf.edu</a>

Subject: Research BOT PPT - Questions from Dale

Morning,

I've attached the presentation to support the questions below.

Meghal: Slide 5 – What is USF's R&D with medical removed? What is the R&D per tenure/tenure track faculty with med removed.

Meghal: Slide 13 – What is UCF's purple Life Sciences was 40%? I think he mean's if all else was constant, what would the \$ increase be for Life Sciences to move from 13.5% to 40%. Also, do we have any information that breaks down the expenses associated with the dollars? For example, 40% capital equipment, 40% salary, 10% travel, etc....

Christine Slide 21 – What were the funding sources for the \$343 million?

Christine: Slide 22 - What are the funding sources for the \$160.2 million?

Thanks, Paige

Dr. M. Paige Borden

Associate Provost, Academic Program Quality (APQ) and
Associate Vice President, Institutional Knowledge Management (IKM)
University of Central Florida
4365 Andromeda Loop, N. Orlando, FL 32816-0065
Millican Hall 338C
www.afia.ucf.edu www.ikm.ucf.edu paige.borden@ucf.edu

W: 407-823-2698

# Investing in Infrastructure

- Space is our greatest barrier and top priority for growing research programs
  - 67.1% deficit (618,214 sq ft) in research labs
  - 26.4% deficit (259,853 sq ft) in office space

(Source: Fixed Capital Outlay Space Needs, Florida Board of Governors)

- 15 new academic buildings constructed in last 10 years, adding more than 1 million square feet
  - Physical Sciences, Biomedical, College of Medicine, AMPAC, Simulation, Engineering
  - \$343 million in project costs



# Investing in Infrastructure

- Five new academic buildings expected to be acquired or constructed in next three years, adding more than 477,000 square feet
  - Global UCF
  - Interdisciplinary Research and Incubator Facility
  - Trevor Colbourn Hall
  - Partnership IV
  - UCF Downtown Academic Building
  - \$160.2 million in total project costs

# Gina Seabrook

From:

Gina Seabrook

Sent:

Thursday, May 12, 2016 8:56 AM

To:

LeeKernek

Subject: Attachments:

RE: Research BOT PPT - Questions from Dale

Project last 15 years.xlsx

# Here are the projects. Gina

From: Lee Kernek

Sent: Thursday, May 12, 2016 8:12 AM To: Gina Seabrook < Gina. Seabrook@ucf.edu>

Subject: Re: Research BOT PPT - Questions from Dale

To what projects did UCF contribute in the past 15 years?

On May 11, 2016, at 6:39 PM, Gina Seabrook < Gina. Seabrook@ucf.edu > wrote:

## Christine

Here is the information you requested broken down by funding source.

Not sure if the \$16,614,853 was included in the original numbers submitted, however I included in the 5 year projects. From: Lee Kernek

Sent: Wednesday, May 11, 2016 12:56 PM

To: Christine Dellert < Christine Dellert@ucf.edu >; Gina Seabrook < Gina. Seabrook@ucf.edu >

Subject: RE: Research BOT PPT - Questions from Dale

Gina is splitting each of the two totals by dollar amount (e.g., \$x PECO; \$y Private Donations; etc.), not by building, and will send that to you shortly.

From: Christine Dellert

Sent: Wednesday, May 11, 2016 12:08 PM

To: Lee Kernek <u>Lee Kernek@ucf.edu</u>>; Gina Seabrook <u>Gina.Seabrook@ucf.edu</u>>

Subject: FW: Research BOT PPT - Questions from Dale

Importance: High

Lee, Gina:

Please see the highlighted questions below. These relate to the constructed or acquired academic space that I asked about last week. We'd like to be able to detail the funding sources.

If it's possible to have these answers by 10 a.m. Thursday, that would be very much appreciated!

Christine

### **Christine Dellert**

Assistant Vice President for Strategic Communications & Marketing University of Central Florida 4000 Central Florida Boulevard / Millican Hall, Room 338 / Orlando, FL 32816 Office: 407.823.1898 / Cell: 407.718.0199 <a href="mailto:christine.dellert@ucf.edu">christine.dellert@ucf.edu</a>

<image001.png>

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From: Paige Borden < Paige.Borden@ucf.edu > Date: Wednesday, May 11, 2016 at 11:31 AM

To: Meghal Parikh < Meghal. Parikh@ucf.edu >, Christine Dellert < Christine. Dellert@ucf.edu >

Cc: Andre Watts < Andre. Watts@ucf.edu >, Linda Sullivan < Linda. Sullivan@ucf.edu >

Subject: Research BOT PPT - Questions from Dale

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Christine: Slide 22 - What are the funding sources for the \$160.2 million?

Thanks, Paige

Dr. M. Paige Borden

Associate Provost, Academic Program Quality (APQ) and Associate Vice President, Institutional Knowledge Management (IKM)

University of Central Florida

4365 Andromeda Loop, N. Orlando, FL 32816-0065

Millican Hall 338C

www.afia.ucf.edu| www.ikm.ucf.edu | paige honden@ucf.edu

W: 407-823-2698

<Project last 15 years.pdf>

		UCF-INMERNAL FUNDING	PRIVA	TE DONOR	Court	elis	BON	D	Total		Bldg.
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\$	62,067,000	) \$ 107,038,	e IRIF Bi	uilding - Did no	knov	v if it was incl	udeo	at the time.			

This include the \$16,614,853 for Phase IA of the IRIF Building - Did not know if it was included at the time.

# **Debra Copertino**

Hesidert Hitt Mike Morsberger William Merck

11:00-12:00 President's office

-----

From:

Tracy Clark

Sent:

Tuesday, March 22, 2016 6:07 PM

To:

Dale Whittaker; William Merck

Cc:

Debra Copertino; Dania Suarez; Angie Carloss; Christina Tant

Subject:

Re: Capital Projects

One more thing - the "interest and other" means interest and investment gains and losses. Central "aux" includes the 3% increase in aux overhead among other amounts we are collecting centrally.

Sent from my iPad

On Mar 22, 2016, at 5:50 PM, Tracy Clark < Tracy.Clark@ucf.edu > wrote:

I meant to mention - I added a downtown "overrun" number of \$10 million just as a place marker, in case \$60 million is not enough.

Sent from my iPad

On Mar 22, 2016, at 4:58 PM, Tracy Clark < Tracy.Clark@ucf.edu > wrote:

Dale and Bill

We have put together a list of unfunded and funded capital projects for your meeting tomorrow with Dr. Hitt. We compiled it from information we had, information from John Pittman, and information we requested from Lee Kernek. If you have any questions or changes you'd like me to the schedule, please let me know.

Sent from my iPad

Begin forwarded message:

From: Christina Tant < Christy.Tant@ucf.edu > Date: March 22, 2016 at 4:54:21 PM EDT
To: Tracy Clark < Tracy.Clark@ucf.edu >

**Subject: Capital Projects** 

Tracy – Attached is the list of funded and unfunded capital projects, as of today.

<Capital Projects\_032216.pdf>

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Archie Carr Turtle Research	5,000,000	5,000,000	383	3.5		* 1.	1. 1/2015
Lab Renovation/ Repair - COS, BSBS	1,400,000	1,400,000		×	*	-	and
Lab Renovation/ Repair - CECS	1,500,000	575,000	925,000		8	•	2-10
TAF Research (polluted drains)	1,500,000	1,500,000	9	2:		150	101-00
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Fountain	200,000	200,000					( )
Infrastructure	?	7	*				
Moving Costs	?	?	3		-		W.
site						1	N.
Other Facilities							1
Performing Arts Center	60,000,000	60,000,000			-		1
UCF Galeway (campus entryway)	6,500,000	6,500,000		5		47	
Band Building Road & Utilities	1,500,000	1,500,000					Ų
Band Building Lighting	1,000,000	1,000,000				-	7
Classroom I Shelter	2,200,000	2,200,000			-		2/
Twin Rivers Golf Course	2,000,000	2,000,000	20	1	î	727	1 - 20
<b>Building Demolitions</b>	?	7					Winds
				1			2 3
Infrastructure, HVAC and Other					-		
OUC Buy-out for Lake Nona	15,000,000						
OOC BBY-OUT TO LEAVE ITELIA		15,000,000			19-1	(a)	J.X.
Alafaya Pedestrian Safety Maintenance	4,000,000	4,000,000	5	(*	167	2	32
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Alafaya Pedestrian Safety Maintenance	4,000,000	4,000,000	\$ 1,425,000	\$ -	\$ - 5		the state
Alafaya Pedestrian Safety Maintenance	\$ 145,800,000	4,000,000 \$ 145,375,000					tit.
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building	\$ 145,800,000 S	4,000,000 \$ 145,375,000	\$ 1,425,000 \$	\$ -	\$ - \$		retreux
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Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building  Colburn Hall Renovation  Global UCF Building	\$ 145,800,000 \$ \$ 23,000,000 \$ 15,000,000 \$ 17,200,000	4,000,000 \$ 145,375,000	\$ 600,000	\$ 10,000,000		23,000,000 15,000,000	to the state
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I	\$ 145,800,000 \$ \$ 23,000,000 \$ 15,000,000 \$ 17,200,000 \$ 32,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000	\$ 10,000,000 26,000,000	\$	23,000,000 15,000,000 1,800,000	Jest Hit
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research	\$ 145,800,000 \$ \$ 23,000,000 \$ 15,000,000 \$ 17,200,000 \$ 32,000,000 \$ 17,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000	\$ 10,000,000 26,000,000 17,000,000	\$	23,000,000 15,000,000 1,800,000 3,000,000	ld relegy
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and II	\$ 145,800,000 \$ \$ 146,800,000 \$ \$ 23,000,000 \$ \$ 5,000,000 \$ 17,200,000 \$ 32,000,000 \$ 17,000,000 \$ 6,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000	\$ 10,000,000 26,000,000 17,000,000	\$	23,000,000 15,000,000 1,800,000 3,000,000	Ild relegy
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research	\$ 145,800,000 \$ \$ 23,000,000 \$ 15,000,000 \$ 17,200,000 \$ 32,000,000 \$ 17,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000	\$ 10,000,000 26,000,000 17,000,000	\$	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000	ald relega
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and III	\$ 145,800,000 \$ \$ 146,800,000 \$ \$ 23,000,000 \$ \$ 5,000,000 \$ 17,200,000 \$ 32,000,000 \$ 17,000,000 \$ 6,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000	\$ 10,000,000 26,000,000 17,000,000	\$	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000	and reten
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown	\$ 145,800,000 \$ \$ 146,800,000 \$ \$ 23,000,000 \$ \$ 5,000,000 \$ \$ 17,200,000 \$ \$ 2,000,000 \$ \$ 6,000,000 \$ \$ 1,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000	would reten
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I are II Generator for Biology Building	\$ 145,800,000 \$ \$ 146,800,000 \$ \$ 23,000,000 \$ \$ 5,000,000 \$ 17,200,000 \$ 32,000,000 \$ 17,000,000 \$ 6,000,000 \$ 1,000,000 \$ 20,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000	\$ 10,000,000 26,000,000 17,000,000	\$	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000	would retrey
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 32,000,000 17,000,000 6,000,000 1,000,000 15,000,000 15,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000	38
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCE Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown  Academic Building Garage Center for Emerging Media Renovation	\$ 145,800,000 \$ \$ 146,800,000 \$ \$ 23,000,000 \$ \$ 5,000,000 \$ 17,200,000 \$ 32,000,000 \$ 17,000,000 \$ 6,000,000 \$ 1,000,000 \$ 20,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	38
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 32,000,000 17,000,000 6,000,000 1,000,000 20,000,000 15,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	38
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown  Academic Building Garage Center for Emerging Media Renovation  Other Facilities	\$ 23,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 32,000,000 17,000,000 6,000,000 1,000,000 20,000,000 15,000,000 5,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	38
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown  Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound	4,000,000  \$ 146,800,000  \$ 23,000,000  15,000,000  17,200,000  17,000,000  6,000,000  1,000,000  20,000,000  15,000,000  7,500,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	38
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown  Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse	4,000,000  \$ 146,800,000  \$ 23,000,000  15,000,000  17,200,000  17,000,000  6,000,000  1,000,000  20,000,000  15,000,000  7,500,000  3,000,000  3,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	hat wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building	4,000,000  \$ 146,800,000  \$ 23,000,000  15,000,000  17,200,000  17,000,000  1,000,000  20,000,000  15,000,000  7,500,000  3,000,000  2,500,000  2,500,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	What wo.
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown  Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse	4,000,000  \$ 146,800,000  \$ 23,000,000  15,000,000  17,200,000  17,000,000  6,000,000  1,000,000  20,000,000  15,000,000  7,500,000  3,000,000  3,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	What wo.
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space  Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I are II Generator for Biology Building  UCF Downtown  Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex	4,000,000  \$ 146,800,000  \$ 23,000,000  15,000,000  17,200,000  17,000,000  1,000,000  20,000,000  15,000,000  7,500,000  3,000,000  2,500,000  2,500,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	What wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I are II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other	4,000,000 \$ 146,800,000 ! \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 3,500,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000	\$ 4,800,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	What wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I are II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller	4,000,000 \$ 146,800,000 ! \$ 23,000,000 15,000,000 17,200,000 32,000,000 1,000,000 20,000,000 15,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000	\$ 4,860,000	23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000	* What wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I an II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair	4,000,000 \$ 146,800,000 ! \$ 23,000,000 15,000,000 17,200,000 32,000,000 1,000,000 20,000,000 15,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 13,000,000 2,800,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000	\$ 4,860,000	\$ 23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000 5,000,000	* What wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bidg - Phase I Interdisciplinary Research Bidg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,20	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 15,000,000 7,500,00 3,000,00 2,200,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,860,000	\$ 23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000	* What wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase I Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I an II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair	4,000,000 \$ 146,800,000 ! \$ 23,000,000 15,000,000 17,200,000 32,000,000 1,000,000 20,000,000 15,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 13,000,000 2,800,000	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 7,500,00 3,000,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,860,000	\$ 23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000	* What wo.
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bidg - Phase I Interdisciplinary Research Bidg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,20	4,000,000 \$ 145,375,000	\$ 600,000 3,000,000 4,000,000 15,000,000 7,500,00 3,000,00 2,200,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,860,000	\$ 23,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000	* What wo.
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase II Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair Road improvements - North Orion	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 15,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,250 340,000	4,000,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 2,200,00 800,00 - 340,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,800,000 11,000,000 1,000,000	3,000,000 15,000,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000 1,000,000	* What wo
Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bidg - Phase I Interdisciplinary Research Bidg - Phase II Creol Lab - Phase I and II Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 5,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,20	4,000,000	\$ 600,000 3,000,000 4,000,000 15,000,000 7,500,00 3,000,00 2,200,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,800,000 11,000,000 1,000,000	3,000,000 15,000,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000 1,000,000	* What wo
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase II Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair Road improvements - North Orion	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 15,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,250 340,000	4,000,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 2,200,00 800,00 - 340,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,800,000 11,000,000 1,000,000	3,000,000 15,000,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000 1,000,000	* What wo
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase II Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair Road improvements - North Orion	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 15,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,250 340,000	4,000,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 2,200,00 800,00 - 340,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,800,000 11,000,000 1,000,000 0 \$ 29,800,000	3,000,000 15,000,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000 1,000,000	* What wo
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase II Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair Road improvements - North Orion	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 15,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,250 340,000	4,000,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 2,200,00 800,00 - 340,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,800,000 11,000,000 1,000,000	323,000,000 15,000,000 1,800,000 3,000,000 2,000,000 1,000,000 3,500,000 1,000,000 776,250	Lach Wash wo.
Alafaya Pedestrian Safety Maintenance  Unfunded Projects  Academic/ Research Space Trevor Colburn Building Colburn Hall Renovation Global UCF Building Interdisciplinary Research Bldg - Phase II Interdisciplinary Research Bldg - Phase II Creol Lab - Phase I and Generator for Biology Building  UCF Downtown Academic Building Garage Center for Emerging Media Renovation  Other Facilities  UCFAA Stadium/ Arena Video and Sound UCFAA Indoor Fieldhouse Band Building US Tennis Association Complex  Infrastructure, HVAC and Other New Chiller Venue HVAC Repair Daytona HVAC Repair Road improvements - North Orion	4,000,000 \$ 146,800,000 \$ 23,000,000 15,000,000 17,200,000 20,000,000 1,000,000 20,000,000 15,000,000 7,500,000 3,000,000 2,500,000 3,500,000 13,000,000 2,800,000 776,250 340,000	4,000,000	\$ 600,000 3,000,000 4,000,000 9,000,000 15,000,000 2,200,00 800,00 - 340,00	\$ 10,000,000 26,000,000 17,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,800,000 11,000,000 1,000,000 0 \$ 29,800,000	3,000,000 15,000,000 3,000,000 2,000,000 1,000,000 5,000,000 3,500,000 1,000,000	Lach Wash wo.

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