From: SUS-Submissions

Sent: Thursday, July 11, 2013 8:57 AM **To:** #SUS Data Administrators; Calkins, Kevin

Cc: #SUS Council for Admin/Fin Affairs; #SUS Budget Officers; Gina DeIulio (<u>rdeiulio@floridapolytechnic.org</u>); Leonard, Vee; Shirley, Vikki; Smolker, David; Cole, Scott; Prevaux, Steven; Gore, Lee; Stone, Karen; Keith, Jamie; Kian, David;

Raattama, Kristina; Egan, Carolyn; McKnight, Avery **Subject:** Data Request: Various Amended Regulations





MEMORANDUM

TO: Institutional Data Administrators

CC: Council for Administrative & Financial Affairs

General Counsels Budget Officers

FROM: Tim Jones,

Chief Financial Officer

THROUGH: Gene Kovacs, Assistant Vice Chancellor/CIO

DATE: July 11, 2013

SUBJECT: Various Amended Regulations

DUE DATE: July 30, 2013

There are several regulations that need to be updated in preparation for the September Board meeting. A summary of the proposed changes for each regulation are as follows:

1. 7.001 – Tuition & Associated Fees

- i. Eliminates the specific amount charged for undergraduate tuition and references the GAA and statutory authority.
- ii. Eliminates reference to the building fee (the building fee and capital improvement fee were combined).
- iii. Eliminates the additional charge associated with college prep course. This change is made pursuant to the modification in SB 1720 to section 1009.28, this was the citation that FAMU used to charge an additional fee for college prep classes.
- iv. Eliminates the date when a block tuition proposal is to be submitted. (NOTE: Will rely on our data request system to establish the date.)
- v. Modifies the date the tuition differential report is due to the legislature (NOTE: the date was modified in SB 1514)

2. 7.003 – Fees, Fines & Penalties

- i. Changes date when the budget committee will consider increases to existing fees from January to June.
- ii. Changes date when the budget committee will consider new fees from March to June.
- iii. Clarifies that excess hours applies to FTIC students.
- 3. 7.008 Waivers of Tuition & Fees
 - i. Clarification is provided on the number of credit hours allowed for homeless waivers.
- 4. 9.007 Operating Budgets
 - i. Adds language regarding the inclusion of carryforward funds in the expenditure data.
 - ii. Adds language that E&G funds are to be used for operating activities, unless specifically authorized by law.
 - iii. Adds language requiring universities to comply with all applicable federal, state, and local laws when implementing grants, contracts and sponsored research programs. (this is to address a Board audit comment on not having guidelines addressing sponsored research)
 - iv. Adds language regarding the inclusion of technology fee revenues/expenditures and Board approved fees.
 - v. Clarifies the use of E&G interest earnings.
- 5. X.xxx Collegiate License Plates Revenues New regulation that includes the university expenditure allocation for fundraising and scholarships.

Please submit one response per institution by July 30, 2013. Please send all responses to <u>SUS-SUBMISSIONS@flbog.edu</u>.

Thank you for your cooperation and assistance.

Attachments:

Regulations 7.001, 7.003, 7.008, and 9.007 New regulation on collegiate license plates

Eugene Kovacs

Assistant Vice Chancellor/CIO Information Resource Management



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