

## Charles Parker

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**From:** Kathy Mitchell  
**Sent:** Friday, November 2, 2018 10:21 AM  
**To:** Chris Kinsley; Jones, Tim  
**Cc:** Misty Shepherd; Tracy Clark; Lee Kernek  
**Subject:** UCF's Capital Project Assumptions

Good morning Chris and Tim,

In an effort to ensure UCF provides complete and accurate information to the Board of Governors, I'm providing the understanding with which we're certifying the appropriateness of E&G funds utilized for capital projects. Based on prior board guidance, we will certify based on the following:

1. The \$2 million cap applies only to new construction costs.
2. There is no cap on the use of E&G funds for Furniture, Fixture, and Equipment.
3. There is no cap on the use of E&G funds for Planning and Design of new capital projects.
4. There is no cap on the use of E&G funds for Repairs or Renovations.
5. For a project to be considered a capital project, it must add/create square footage, change the use, or extend the useful life of a building.

Please let us know early this afternoon if our understanding is incorrect so that we may have time to provide complete and accurate information for the certification the board has requested by the close of business today.

Thank you for your assistance and guidance as we work to restore the confidence of the Board of Governors, our local Boards of Trustees, and the Legislature in the universities' ability to properly manage state funds.

Best regards,  
Kathy

Kathy Mitchell, CPA, CCEP  
Interim CFO

Associate Director  
University Audit

University of Central Florida  
4365 Andromeda Loop N, MH 341  
Orlando, FL 32816-0080

Office: (407) 823-3711  
[kathryn.mitchell@ucf.edu](mailto:kathryn.mitchell@ucf.edu)  
<http://www.universityaudit.ucf.edu/>  
UCF Integrity Line (toll free) 1-855-877-6049

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